

MISSOURI WESTERN STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

Bill 20080428

Last Update: January 27, 2009



Fee Data

Full Time Student	\$50.00
Part Time Student (Under 9 Cr. Hrs)	\$30.00

	FY 09		FY 08
	Budgeted	Remaining	Budgeted
Legislative Branch Section 1			
1.1 Special Projects	\$ 20,000.00	\$ 21,816.54	\$ 26,785.00
1.2 Campus Organizations (F.O.C)	30,000.00	7,511.80	30,000.00
1.3 Homecoming	10,000.00	-	10,000.00
1.4 Intramural Co-Op	3,000.00	-	3,000.00
1.5 Non-Traditional Office	6,000.00	-	6,000.00
1.6 Student Development	73,362.00	39,404.00	70,500.00
1.7 College Readership	30,000.00	17,207.86	30,000.00
Total	\$ 172,362.00	\$ 85,940.20	\$ 176,285.00

Executive Branch Section 2			
2.1 President Compensation	\$ 4,562.00	\$ 2,281.00	\$ 4,370.00
2.2 Vice-President	2,281.00	1,140.50	2,185.00
2.3 Dir. of Finance	2,281.00	1,140.50	1,092.50
2.4 Dir. of Student Relations	2,281.00	1,140.50	1,092.50
2.5 Dir. of Communications	2,281.00	1,140.50	1,092.50
2.6 Elections Commissioner	1,141.00	570.50	--
2.7 Homecoming Chairs (3 @ \$750)	2,250.00	-	--
2.8 Travel	3,000.00	1,903.63	10,000.00
2.9 Conference and Retreats	5,000.00	1,174.82	-
2.10 Operational	7,519.00	(737.36)	5,000.00
2.11 Contingency	1,700.00	1,700.00	1,700.00
2.12 Holdback 4%	16,920.00	16,920.00	16,800.00
Total	\$ 51,216.00	\$28,374.59	\$ 43,332.50

Activities Branch Section 3			
3.1 President	\$ 3,421.50		\$ 3,180.00
3.2 Vice President	2,000.00		1,820.00
3.3 Travel	10,000.00		14,000.00
3.4 Operational	2,000.00		2,000.00
3.5 Contingency	1,000.00		1,000.00
3.6 Cultural Events	12,000.00		--
3.7 Activity Funds	131,000.00		136,500.00
Total	\$ 161,421.50		\$ 158,500.00

Residential Branch Section 4			
4.1 President	\$ 3,041.34		\$ 2,826.00
4.2 Vice-President	1,520.67		1,413.00
4.3 Travel	6,750.00		5,500.00
4.4 Operational	500.00		300.00
4.5 Residence Assistanes Funds	5,700.00		5,500.00
4.6 Contingency	1,000.00		1,000.00
4.7 Council Appropriations	23,000.00		20,961.00
Total	\$ 41,512.01		\$ 37,500.00

Budget Analysis FY 2008-2009

Budget Figures

University Transfer (ETF F07-S08)	\$411,448
SGA Rollover (FY 2007-2008)	52,215
Total FY 2008-2009	\$463,663

Administrative

Compensation	\$27,061
Travel	19,750
Operational	10,019
Contingency & Holdback	20,620
Total Administrative Expenses	\$77,450

Legislative Appropriations

Homecoming (Transfer to CSE)	\$10,000
Intramural Co-Op (Transfer to Recreation Services)	3,000
Non-Traditional Office (Transfer to Department)	6,000
Student Development (Split to CME and CSE)	73,362
Total Appropriations Expenses	\$92,362