

MISSOURI WESTERN STATE UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

Approved Amendment 11.26.18



**Fee Data**

Full Time Student	\$50.00
Part Time Student (Under 9 Cr. Hrs)	\$30.00

	FY19 Budget	Year/Date Spending	Pending Charges	Budget Totals
<b>Legislative Branch Section 1</b>				
1.1 Capital Projects	\$ 35,000.00			\$ 35,000.00
1.2 Financial Oversight Committee				
1.2.1 Travel	20,000.00			20,000.00
1.2.2 Co-Sponsorship	15,000.00			15,000.00
1.2.3 Appropriations	30,000.00			30,000.00
1.3 President's Leadership Council (P.L.C.)	1,500.00			1,500.00
1.4 Committees				
1.4.1 Homecoming	14,000.00			14,000.00
1.4.2 Student Relations	10,000.00			10,000.00
1.4.3 External Relations	5,000.00			5,000.00
1.5 Allocated Funds				
1.5.1 10% allocation to Student Affairs	43,000.00			43,000.00
1.5.2 25% allocation to Western Activities Council	107,500.00			107,500.00
1.5.3 St. Joseph Transit	20,750.00			20,750.00
1.5.4 St. Joseph News-Press	3,375.00			3,375.00
1.5.5 Griffs Give Back	2,840.00			2,840.00
1.5.6 GriffsGiveBack Directorship	2,160.00			2,160.00
<b>Total</b>	<b>\$ 310,125.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 310,125.00</b>

<b>Executive Branch Section 2</b>				
2.1 President	\$ 5,400.00			\$ 5,400.00
2.2 Executive Vice-President	4,050.00			\$ 4,050.00
2.3 Director of Finance	2,160.00			\$ 2,160.00
2.4 Director of Student Relations	2,700.00			\$ 2,700.00
2.5 Student Director of External Relations	2,160.00			\$ 2,160.00
2.6 Secretary of Senate	1,620.00			\$ 1,620.00
2.7 Chief Justice	500.00			\$ 500.00
2.8 Administrative Coordinator	32,000.00			\$ 32,000.00
2.8.1 Benefits	16,000.00			\$ 16,000.00
2.9 Travel/Conferences	4,000.00			\$ 4,000.00
2.9.1 Retreat (Fall & Spring)	2,000.00			\$ 2,000.00
2.9.2 National Leadership Conference on SGA	3,875.00			\$ 3,875.00
2.10 Operational	7,000.00			\$ 7,000.00
2.11.1 Technology	2,000.00			\$ 2,000.00
2.11 Holdback 2%	8,600.00			\$ 8,600.00
<b>Total</b>	<b>\$ 94,065.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94,065.00</b>

<b>FY19 Totals</b>	<b>\$ 404,190.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 404,190.00</b>
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