

MISSOURI WESTERN STATE UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

Approved 8/28/2017
 FY18 Final Expenditures



Fee Data

Full Time Student	\$50.00
Part Time Student (Under 9 Cr. Hrs)	\$30.00

	FY17 Budget	Year/Date Spending	Pending Charges	Budget Totals
Legislative Branch Section 1				
1.1 Capital Projects	\$ 40,000.00	\$ 11,034.90		\$ 28,965.10
1.2 Financial Oversight Committee				
1.2.1 Travel	15,000.00	22,579.47	\$ 720.66	(8,300.13)
1.2.2 Co-Sponsorship	15,000.00	8,633.79		6,366.21
1.2.3 Appropriations	35,000.00	12,968.66		22,031.34
1.3 President's Leadership Council (P.L.C.)	6,000.00	2,225.86		3,774.14
1.4 Committees				
1.4.1 Homecoming	14,000.00	14,000.00		-
1.4.2 Events	10,000.00	5,762.18		4,237.82
1.4.3 Public Relations	10,000.00	3,027.85		6,972.15
1.4.4 External Relations	5,000.00	2,101.73		2,898.27
1.5 Allocated Funds				
1.5.1 10% allocation to Student Affairs	43,000.00	31,977.45		11,022.55
1.5.2 25% allocation to Western Activities Council	107,500.00	100,475.36		7,024.64
1.5.3 St. Joseph Transit	20,750.00	14,950.00		5,800.00
1.5.4 St. Joseph News-Press	6,375.00	3,215.30		3,159.70
1.5.5 Griffs Give Back	5,000.00	5,854.28		(854.28)
Total	\$ 332,625.00	\$ 238,806.83	\$ 720.66	\$ 93,097.51

Executive Branch Section 2				
2.1 President	\$ 5,400.00	\$ 5,278.50		\$ 121.50
2.2 Executive Vice-President	4,050.00	3,879.00		\$ 171.00
2.3 Director of Finance	2,160.00	1,878.75		\$ 281.25
2.4 Director of Public Relations	2,160.00	1,656.00		\$ 504.00
2.5 Director of Student Involvement	2,160.00	1,876.50		\$ 283.50
2.6 Assistant Director of External Relations	2,160.00	1,498.50		\$ 661.50
2.7 Secretary of Senate	810.00	749.25		\$ 60.75
2.8 Administrative Coordinator	32,000.00	30,028.74		\$ 1,971.26
2.8.1 Benefits	16,000.00	15,245.88		\$ 754.12
2.9 Travel/Conferences	4,000.00	221.75		\$ 3,778.25
2.9.1 Retreat (Fall & Spring)	5,000.00	209.50		\$ 4,790.50
2.9.2 National Leadership Conference on SGA	3,875.00	3,461.54		\$ 413.46
2.10 Operational	7,000.00	5,594.95		\$ 1,405.05
2.11.1 Technology	2,000.00	1,246.22		\$ 753.78
2.11 Holdback 2%	8,600.00	-		\$ 8,600.00
Total	\$ 97,375.00	\$ 72,825.08	\$ -	\$ 24,549.92

FY17 Totals	\$ 430,000.00	\$311,631.91	\$ 720.66	\$ 117,647.43
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