



Tuition & Required Fees,  
Room & Board  
Proposed Rates for 2018–2019

Missouri Western State University



# FY 2019 Fiscal Update

- ▶ Governor's budget and the Legislature
  - Governor's initial recommendation:
    - Cut of \$2 million (10%).
    - Penalties tied to performance funding.
  - Legislature recommendation:
    - Eliminated appropriation cut
    - Removed performance funding penalties
    - University agrees to charge only a 1% increase in tuition rate



# In State Undergraduate Tuition Rate FY 2019

- ▶ Background
  - Higher Education Student Funding Act (HESFA) – SB 389
  - 2017 change in the Consumer Price Index (CPI) – 2.1%
- ▶ Western's Calculation
  - Average Tuition – \$7,006.71
  - $\$7,006.71 \times 2.1\% = \$147.14$
  - $\$147.14$  divided by 30 credit hours = \$4.90 per hour
- ▶ SB 389 Allowed Increase
  - Current FY 2018 SB 389 approved tuition rate – \$204.14
  - $\$204.14 + \$4.90 = \$209.04$
  - Overall increase of 2.4%
- ▶ SB 389 Rate Presented for Approval:
  - \$209.04 per hour



# In State Undergraduate Tuition Rate Charged FY 2019

- ▶ Western's 1% Calculation
  - Western's Average Tuition – \$6,692.60
  - $\$6,692.60 \times 1\% = \$66.92$
  - $\$66.92$  divided by 30 credit hours =  $\$2.23$  per hour
- ▶ University agreed 1% increase
  - Current FY 2018 tuition rate –  $\$204.14$
  - $\$204.14 + \$2.23 = \$206.37$
- ▶ Rate to be charged:  $\$206.37$  per hour
- ▶ Reduced rate is subject to level State Appropriation funding



# Proposed Tuition & Required Fee Rates FY 2019

	FY 2018 Approved Cr Hr Rates		FY 2019 Proposed Cr Hr Rates		FY 2019 - Proposed Increase Per Cr Hr		FY 2019 - Proposed Increase Per Cr Hr	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Undergraduate</b>								
St. Joseph Campus	\$228.09	\$445.00	\$230.32	\$450.00	\$2.23	\$5.00	1.0%	1.1%
NKC & Penn Valley	\$252.00	\$332.00	\$255.00	\$340.00	\$3.00	\$8.00	1.2%	2.4%
Online	\$275.00	\$375.00	\$275.00	\$375.00	\$0.00	\$0.00	0.0%	0.0%
<b>Graduate</b>								
St. Joseph Campus	\$360.00	\$628.00	\$365.00	\$635.00	\$5.00	\$7.00	1.4%	1.1%
NKC & Penn Valley	\$365.00	\$557.00	\$365.00	\$570.00	\$4.00	\$13.00	1.1%	2.3%
Online	\$365.00	\$405.00	\$375.00	\$415.00	\$10.00	\$10.00	2.7%	2.5%



# Proposed Room Rate Increase

Residence Halls	2017-2018 per semester	Percent	Increase	2018-2019 per semester
Griffon Hall	\$3,421	2%	\$68	\$3,489
Scanlon Single	\$3,077	3%	\$92	\$3,169
Leaverton/Vaselakos	\$2,609	2%	\$52	\$2,661
Scanlon/Suites Double	\$2,322	1%	\$23	\$2,345
Suites Single	\$3,291	3%	\$98	\$3,389

## Reasoning – Room Rate Increase:

- Operation and maintenance costs continue to increase
- Focusing on maintaining a low cost housing option



# Proposed Board Rates

Meal Plans	2017-2018 per semester	Percent	Increase	2018-2019 per semester
All Access + \$100 flex	\$1,729	5.8%	\$100	\$1,829
15 Meal + \$300 flex	\$2,082	-6%	-\$125	\$1,957
12 Meal + \$225 flex	\$1,876	-	-	-
10 Meal + \$500 flex	\$2,069	3.6%	\$75	\$2,144
\$1700 Declining	\$1600	6.25%	\$100	\$1700
\$900 Declining	\$800	12.5%	\$100	\$900

## Reasoning – Board Rate Changes:

- Contractual agreement
- Provides a rebalancing of rates
- Eliminates 12 meal-plan option
- Adds or adjusts flex dollars to support new retail;
  - Chick-fil-A
  - Roasterie Coffee
  - Starbucks



# Recommendation

- ▶ Board of Governors Approval
  - Tuition and Required Fees
  - Room Rates
  - Board Rates

	FY 2018	FY 2019	Increase	
UG Tuition & Required Fees (15hrs In-State)	\$3,421	\$3,454	\$33	1.0%
Room (Scanlon Double Room)	\$2,322	\$2,345	\$23	1.0%
Board (All Access Meal Plan)	<u>\$1,729</u>	<u>\$1,829</u>	<u>\$100</u>	<u>5.8%</u>
Total Semester Cost	\$7,472	\$7,628	<b><u>\$156</u></b>	<b><u>2.0%</u></b>

