

Missouri Western State University CARES Act Fund 30-Day Report

The CARES Act Higher Education Emergency Relief Fund (HEERF) provides funding to institutions for emergency financial aid grants to students whose lives have been disrupted by the coronavirus pandemic.

With regard to CARES Act Section 18004(a)(1), Missouri Western State University acknowledges:

A signed Certification and Agreement was returned to the U.S. Department of Education on April 16, 2020.

MWSU received \$1,861,176.00 in emergency funds.

May 7, 2020 \$1,845,000.00 in emergency funds was distributed to eligible students by either direct deposit or check.

As of March 20, 2020 MWSU had 2,762 eligible students. Eligibility was directed by the U.S. Department of Education as currently degree-seeking students (either undergraduate or graduate) not enrolled in an entirely online program, and who have demonstrated their eligibility to receive Title IV federal funds.

2,762 students received an Emergency Financial Aid Grant under section 18004(a)(1) of the CARES Act.

Funding was awarded to students who met the following criteria:

- 2019-20 FAFSA on file.
- Not enrolled in elementary or secondary school.
- Maintaining satisfactory academic progress during the affected period.
- Does not owe an overpayment on Title IV grants or loans.
- Not in default on Title IV loan.
- Financial Aid application on file with certification including a statement of educational purpose and student's social security number.
- A U.S. citizen or national, permanent resident, or other eligible noncitizen.
- Have returned fraudulently obtained Title IV funds if convicted of or pled guilty or no contest to charges.
- Did not fraudulently receive Title IV loans in excess of annual or aggregate limits.
- Repaid Title IV loan amounts in excess of annual or aggregate limits if obtained inadvertently.
- Selective Service registration verified.
- Social Security Number verified.
- Does not have a federal or state conviction for drug possession or sale, with certain time limitations.
- Not an employee or dependent of an employee of Missouri Western State University.
- Had not withdrawn (official or unofficial) prior to May 13, 2020.

The CARES Act requires that distribution of these funds goes directly to the student rather than applying to your student account. If you would like to apply some or all of these funds to an outstanding student account balance please contact the Business Office at (816) 271-4324.

Other resources are available. Please contact [Counseling Services](#) or [Student Affairs](#) for further assistance.

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Missouri Western State University Date of Report: 10/19/2020 Covering Quarter Ending: 09/30/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$ 1,861,175 Section (a)(2): \$ 184,185 Section (a)(3): \$ 0 Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$ 0	\$ 0	\$ 0	
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 693,397	\$ 0	\$ 0	
Providing tuition discounts.		\$ 0	\$ 0	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ 0	\$ 0	\$ 0	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ 0	\$ 0	\$ 0	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ 0	\$ 0	\$ 0	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 328,000	\$ 0	\$ 0	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 0	\$ 0	\$ 0	
Campus safety and operations. ²	\$ 78,408	\$ 0	\$ 0	Supplies and expenses related to disinfecting and cleaning campus facilities. Purchase of PPE supplies and equipment. To cover Dorm utility expenses due to closure of dorms for the summer due to COVID-19. Salaries for COVID-19 response team.

¹ To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per Section 18004(c) of the CARES Act and the [Interim Final Rule](#) published in the *Federal Register* on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel. [HEERF litigation updates can be found here.](#)

² Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 0	\$ 0	\$ 0	
Replacing lost revenue due to reduced enrollment.		\$ 0	\$ 0	
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). ³		\$ 184,185	\$ 0	Replacement of lost revenue relating to the cancellation of FY2020 Chiefs Training camp, Athletic related tournaments, use of the Athletic Facilities due to COVID-19
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ 0	\$ 0	\$ 0	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 129,056	\$ 0	\$ 0	
Other Uses of (a)(1) Institutional Portion funds. ⁴	\$ 37,005			Unemployment costs relating to employees laid off due to COVID-19.
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵		\$ 0	\$ 0	
Quarterly Expenditures for each Program	\$ 1,265,865	\$ 184,185	\$ 0	
Total of Quarterly Expenditures	\$ 1,450,051			

³ Including continuance of pay (salary and benefits) to workers who would otherwise support the work or activities of ancillary enterprises (e.g., bookstore workers, foodservice workers, venue staff, etc.).

⁴ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that costs for Section 18004(a)(1) Institutional Portion funds may only be used "to cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, so long as such costs do not include payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship."

⁵ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that costs for Sections 18004(a)(2) and (a)(3) funds may only be used "to defray expenses, including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, payroll incurred by institutions of higher education and for grants to students for any component of the student's cost of attendance (as defined under section 472 of the HEA), including food, housing, course materials, technology, health care, and child care."