



# Board of Governors' Meeting

April 24, 2025

Blum Student Union Room 220



AGENDA

MISSOURI WESTERN STATE UNIVERSITY  
BOARD OF GOVERNORS

April 24, 2025 - 1:30 P.M. BLUM STUDENT UNION ROOM 220

Notice is hereby given that Missouri Western State University's Board of Governors will convene a Board meeting beginning with its Public Session at 1:30 p.m. on Thursday, April 24, 2025. The meeting will originate from Blum Student Union Room 220 on the main campus of Missouri Western State University, St. Joseph, Missouri. The meeting will also be livestreamed at [griff.vn/BOG0424](http://griff.vn/BOG0424).

I. PUBLIC SESSION

- A. Motion to Approve Agenda
- B. Motion to Approve Minutes
  - 1. February 27, 2025 Board Meeting Minutes
- C. Board of Governors' Committee Report
  - 1. Personnel, Finance & Operations
    - a. March 2025 Financial Report
    - b. FY26 Tuition & Fees Schedule for Approval
    - c. FY26 University Budget for Approval
    - d. RFP25-002 Banking Services
- D. Report of the President
- E. Division Reports
  - 1. Academic Affairs (Jay Johnson)
  - 2. Administration (Daniel Holt)
  - 3. University Advancement & MWSU Foundation (Marc Archambault)
  - 4. Strategic Initiatives (Tama Wagner)
  - 5. Athletics (Andy Carter)
- F. Report of the Student-Governor
- H. Report of the Chair
- I. Old Business
- J. New Business
  - 1. Nominating Committee

A vote will be held to close the meeting pursuant to Missouri Statutes 610.021 (1), (2), (3) & (13) to consider matters as protected by law. This meeting in closed session will also originate from Blum Student Union Room 220 on the main campus of Missouri Western State University.

II. CLOSED SESSION

III. PUBLIC SESSION

Adjournment

MINUTES, BOARD OF GOVERNORS  
MISSOURI WESTERN STATE UNIVERSITY  
February 27, 2025

The meeting was called to order at 1:32 p.m. by Chair Lee Tieman in Blum Student Union Hall Room 220.

UNIVERSITY REPRESENTATIVES

**Board Members Present**

Lee Tieman – Chair

Bill Grimwood – Vice Chair

Al Landes

Lisa Norton

Rick Ebersold

Kayla Schoonover

Garrett Jackson – Student-Governor

**APPROVAL OF AGENDA**

Board of Governor Chair Lee Tieman asked for a motion to approve the Board meeting agenda. Governor Ebersold made a motion to approve the agenda; Governor Landes seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.

**APPROVAL OF MINUTES**

Board of Governor Chair Tieman asked for a motion to approve the October 24, 2024 Board meeting minutes. Governor Ebersold made a motion to approve the minutes; Governor Schoonover seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.

**RATIFICATION OF BOARD POLL**

Board of Governor Chair Tieman asked for a motion to approve the December 20, 2024 Board Poll. Governor Grimwood made a motion to ratify the Board poll; Governor Landes seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.

**COMMITTEE REPORT**

Personnel, Finance, & Operations

- Vice President of Finance & Administration Daniel Holt stated that the Personnel, Finance, & Operations Committee met prior to the Board meeting.
- VP Holt presented to the Board the FY25 financial report as of January 31, 2025. The Board was presented updates to operating revenue, operating expenses, and non-operating revenues and expenses.
- VP Holt presented FB25-023 Potter Hall Remodel Amendment.
- VP Holt presented a Board of Governor Policy Handbook revision. The recommendation from the Administration is that the threshold for purchases requiring Board of Governor

approval increase from \$100,000 to \$250,000. Informational items would include purchases more than \$100,000 but less than \$250,000 using state cooperative and contract agreements, sole source items, and formal solicitations. After discussion among the Board and the Administration it was agreed upon that the increase to the threshold would be amended to \$200,000 and that informational items will include purchases more than \$100,000 but less than \$200,000.

- VP Holt briefed the Board that in the Committee meeting the Administration proposed the decommission of Juda Hall and Beshears Hall in fiscal year 2026.
- Board Chair Tieman asked for a motion to approve the January 2025 financial report as presented. Governor Schoonover made a motion to approve the financial report; Governor Norton seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.
- Board Chair Tieman asked for a motion to approve FB25-003 Potter Hall Renovation Amendment. Governor Landes made a motion to approve FB25-003; Governor Grimwood seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.
- Board Chair Tieman asked for a motion to approve the purchasing threshold revisions to the Board of Governors Policy Handbook as amended in discussion. Governor Grimwood made a motion to approve the amended revisions; Governor Norton seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.
- Board Chair Tieman asked for a motion to approve the decommission of Juda Hall and Beshears Hall as presented. Governor Schoonover made a motion to decommission Juda Hall and Beshears Hall; Governor Landes seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.

## **PRESIDENT'S REPORT**

President Elizabeth Kennedy opened her remarks to the Board with accolades to the Nursing students and faculty who for the fourth time has passed the NCLEX exam at 100% first-time pass rate.

Accolades were given to the 354 students who achieved placement on the President's Honor Roll and to the 426 students who were on the Dean's Honor Roll.

Kudos were given to Physical Plant staff for their work during the extreme winter weather.

President Kennedy briefed the Board on the University's ten-county region and narrowing her focus to the immediate five-counties around and in particular Buchanan County and it's importance to Missouri Western State University.

President Kennedy stated to the Board the University's growth and acquisition plans. The University has commissioned the work of Yoodle and are focusing recruitment efforts in other areas, such as online and graduate programs.

President Kennedy briefed the Board in terms of legislative priorities and stated that additional core funding is critical.

President Kennedy briefed that Board that due to executive orders at both the federal and state levels the Center for Diversity and Inclusion (CDI) has been closed. The Center for Student Involvement (CSI) will house student support programs within the Division of Student Affairs.

## **DIVISION REPORTS**

Jay Johnson, Vice President and Provost for Academic Affairs

- As Dr. Johnson has just joined the University he is focusing his first few weeks on retention and reviewing processes in Academic Affairs.

Daniel Holt, Vice President of Finance & Administration

- Over 2,000 FAFSA application has been received as of 2/14
- Tech Services update including email discontinuation process and Windows 11 update
- In November, the Office of Institutional Research moved from Academic Affairs to Tech Services

Marc Archambault, Vice President of Advancement/Executive Director of the MWSU Foundation

- New solicitations are planned for the Franchise program's collateral fund, general funds for the library, and Potter Hall's digital content development labs
- The new Craig School of Business National Executive Advisory Committee held its second meeting
- In support of President Kennedy's leadership and support for Missouri Western's direction the Ambassadors organization has grown by 200% since FY23 to 110 members
- The Alumni Relations Office is launching a new communications feature that will begin recognizing successful and University-engaged alumni-led businesses
- The Foundation Board of Directors approved three new members of the Board of Directors: Ms. Lou Ann Adams '83, Mr. Martin T. Rucker, and Ms. Sara Styslinger.
- VP Archambault along with Foundation Board Vice Chair Nick Robb and Immediate Past President Pat Modlin attended an AGB Leadership Forum in DC

Jeffrey Foot, Assistant Vice President of Enrollment Management

- Targeted approach to increase enrollment efforts
- Upcoming events, campus tours, recruitment fairs
- Current enrollment challenges facing the University

Andy Carter, Director of Athletics

- Mammoth Sports Consultants update
- Mammoth Construction facilities master plan update
- Chiefs new agreement moving forward
- Dates for future athletic events

## **STUDENT-GOVERNOR REPORT**

Student-Governor Garrett Jackson briefed the Board in terms of his volunteer efforts with Sleep in Heavenly Peace bed-building. Kudos to all the students who also helped with the bed-building.

Process for next student-governor will begin soon.

## **REPORT OF THE CHAIR**

Chair Tieman advised the Board that there were two draft policies for consideration and review in the Board material. The first policy is in regard to the Alcohol on University Grounds and University-Sponsored Events. The second policy for consideration is Minors on Campus. No immediate action is needed. The policies will be open to campus to review and to make comments. General Council Kelli Douglas is leading this policy introduction. The Board of Governors Bylaws and Policy will undergo a comprehensive review.

Chair Tieman provided the date of the next Board meeting, which will be Thursday, April 24, 2025 at 1:30 p.m. in Blum Student Union Room 220.

## **OLD BUSINESS**

*(no old business at this time)*

## **NEW BUSINESS**

*(no new business at this time)*

## **CLOSED SESSION**

## **EXECUTIVE SESSION**

## **REGULAR SESSION RE-CONVENED**

Chair Tieman asked for a motion to approve the naming opportunity as discussed in closed session. Governor Grimwood made a motion to approve the naming opportunity; Governor Schoonover seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.

1. The Houlne Center for Convergent Technology storage building will be called the **Thevenot Family Building**.

Chair Teman asked for a motion to approve the personnel matters as presented in closed session. Governor Schoonover made a motion to approve the personnel matters; Governor Ebersold seconded the motion. 6 Ayes, 0 Nays, 0 Abstentions. Motion passed.

1. President Elizabeth Kennedy contract extension through June 30, 2030.
2. Faculty resignation of Dr. Baoqiang Yan, Professor of Computer Science.

3. Sabbaticals for the Fall 2025 semester granted to Dr. Corey White, Department of Psychology and Dr. Evan Hart, Department of Social Sciences.

There being no further business, Chair Tieman adjourned the meeting.

Respectfully submitted,

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Betsy Wright, Secretary

APPROVED:

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Lee Tieman, Chair  
Board of Governors





Missouri Western State University  
Daniel Holt  
Vice President  
Finance and Administration  
Popplewell 217  
4525 Downs Drive  
St. Joseph, MO 64507

April 16, 2025

To: Missouri Western State University Board of Governors

From: Daniel Holt, Vice President for Finance and Administration

Subject: Financial Information – Board Meeting, April 24, 2025

Please find the following financial documents for the period ending March 31, 2025, pertaining to fiscal year 2025 for your review:

- Attachment #1 – Statement of Activities, Budget to Actual
- Attachment #2 – Statement of Cash Position March 31, 2025
- Attachment #3 – Statement of Funds Invested March 31, 2025
- Attachment #4 – Action items and informational items for consideration
  - Appendix for RFP26-002 Commerce Bank

Also find the following documents for approval for fiscal year 2026:

- Attachment #5 – Tuition and fees schedule for academic year 2025-2026
- Attachment #6 – Fiscal year 2026 budget

Thank you for your attention to these documents. Please let me know if you have any questions or concerns.

Missouri Western State University  
Statement of Budget Changes and Comparison of Budget to Actual  
For the Year Ending June 30, 2025  
(As of March 31, 2025)

Attachment 1

Educational & General (Undesignated)					
	Original Budget	Adjustments	Revised Budget	Actual	Percentage of Total
<b>OPERATING REVENUE</b>					
Student Tuition and Fees	29,872,985	1	29,872,986	28,135,753	94.2%
Less: Institutional scholarships					
Less: Other scholarship allowances					
Federal grants and contracts					
State grants and contracts					
Non-governmental grants and contracts	-	-	-	-	
Sales and service of educational departments	209,107	-	209,107	226,980	108.5%
Auxiliary enterprises:					
Athletics					
Less: Scholarship allowances					
Housing					
Less: Scholarship allowances					
Food service					
Less: Scholarship allowances					
Bookstore					
Less: Scholarship allowances					
Other auxiliary enterprises					
Less: Scholarship allowances					
Other operating revenues	106,000	-	106,000	57,061	53.8%
<b>TOTAL OPERATING REVENUES</b>	<b>30,188,092</b>	<b>1</b>	<b>30,188,093</b>	<b>28,419,794</b>	<b>94.1%</b>
<b>OPERATING EXPENSES</b>					
Salaries and compensation	23,146,720	(12,223)	23,134,497	16,622,946	71.9%
Fringe benefits	9,111,605	2,712	9,114,317	6,960,791	76.4%
Supplies and services	5,886,791	114,101	6,000,892	4,828,257	80.5%
Travel	280,510	1,312	281,822	149,451	53.0%
Utilities	1,370,275	(5,974)	1,364,301	983,549	72.1%
Insurance	565,556	-	565,556	446,736	79.0%
Scholarships	7,512,754	(12,999)	7,499,755	7,571,396	101.0%
<b>TOTAL OPERATING EXPENSES</b>	<b>47,874,211</b>	<b>86,929</b>	<b>47,961,140</b>	<b>37,563,126</b>	<b>78.3%</b>
<b>OPERATING GAIN / (LOSS)</b>	<b>(17,686,119)</b>	<b>(86,928)</b>	<b>(17,773,047)</b>	<b>(9,143,332)</b>	<b>51.4%</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>					
State appropriations	23,734,719	(62,877)	23,671,842	17,753,886	75.0%
State appropriations - lottery	2,322,497	-	2,322,497	1,741,869	75.0%
State appropriations - capital	-	-	-	-	0.0%
Grants					
Gifts	1,317,275	112,593	1,429,868	625,519	43.7%
Investment income	356,545	-	356,545	170,468	47.8%
Interest on capital related debt					
Capital	(577,614)	(5,610)	(583,224)	(25,510)	4.4%
Debt Service Principal					
Other					
<b>NET NON-OPERATING REVENUES</b>	<b>27,153,422</b>	<b>44,106</b>	<b>27,197,528</b>	<b>20,266,232</b>	<b>74.5%</b>
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	<b>9,467,303</b>	<b>(42,822)</b>	<b>9,424,481</b>	<b>11,122,900</b>	<b>118.0%</b>
<b>TRANSFERS IN (OUT)</b>					
Debt service	(497,736)	-	(497,736)	(415,417)	83.5%
Other	(104,232)	1,877,130	1,772,898	1,362,200	76.8%
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>(601,968)</b>	<b>1,877,130</b>	<b>1,275,162</b>	<b>946,783</b>	<b>74.2%</b>
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>8,865,335</b>	<b>1,834,308</b>	<b>10,699,643</b>	<b>12,069,683</b>	<b>112.8%</b>
<b>OTHER</b>					
Prior year funds	8,865,335	1,834,308	10,699,643	12,069,683	

**Missouri Western State University**  
**Statement of Budget Changes and Comparison of Budget to Actual**  
**For the Year Ending June 30, 2025**  
**(As of March 31, 2025)**

Attachment 1

<b>Educational &amp; General (Designated)</b>						
	<b>Original Budget</b>	<b>Adjustments</b>	<b>Adjustments for Prior Year Funds</b>	<b>Revised Budget</b>	<b>Actual</b>	<b>Percentage of Total</b>
<b>OPERATING REVENUE</b>						
Student Tuition and Fees	1,457,470	189,581	-	1,647,051	1,612,165	97.9%
Less: Institutional scholarships						
Less: Other scholarship allowances						
Federal grants and contracts						
State grants and contracts						
Non-governmental grants and contracts	-	-	-	-	-	0.0%
Sales and service of educational departments	137,350	26,191	-	163,541	126,194	77.2%
Auxiliary enterprises:						
Athletics	-	308,089	-	308,089	167,500	54.4%
Less: Scholarship allowances						
Housing						
Less: Scholarship allowances						
Food service						
Less: Scholarship allowances						
Bookstore						
Less: Scholarship allowances						
Other auxiliary enterprises						
Less: Scholarship allowances						
Other operating revenues	182,043	(19,861)	-	162,182	88,820	54.8%
<b>TOTAL OPERATING REVENUES</b>	<b>1,776,863</b>	<b>504,000</b>	<b>-</b>	<b>2,280,863</b>	<b>1,994,679</b>	<b>87.5%</b>
<b>OPERATING EXPENSES</b>						
Salaries and compensation	572,159	1,174	2,000	575,333	331,207	57.6%
Fringe benefits	150,140	(2,825)	-	147,315	108,317	73.5%
Supplies and services	1,417,889	108,620	144,954	1,671,463	861,431	51.5%
Travel	130,970	90,950	6,909	228,829	61,044	26.7%
Utilities	769	1,000	-	1,769	-	0.0%
Insurance	4,653	312	-	4,965	4,162	83.8%
Scholarships	40,455	-	-	40,455	35,450	87.6%
<b>TOTAL OPERATING EXPENSES</b>	<b>2,317,035</b>	<b>199,231</b>	<b>153,863</b>	<b>2,670,129</b>	<b>1,401,611</b>	<b>52.5%</b>
<b>OPERATING GAIN / (LOSS)</b>	<b>(540,172)</b>	<b>304,769</b>	<b>(153,863)</b>	<b>(389,266)</b>	<b>593,068</b>	<b>-152.4%</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations					-	
State appropriations - capital						
Grants						
Gifts	482,507	27,223	-	509,730	276,326	54.2%
Investment income						
Interest on capital related debt						
Capital	(46,567)	(7,541)	(11,500)	(65,608)	(21,705)	33.1%
Debt Service Principal						
Other						
<b>NET NON-OPERATING REVENUES</b>	<b>435,940</b>	<b>19,682</b>	<b>(11,500)</b>	<b>444,122</b>	<b>254,621</b>	<b>57.3%</b>
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	<b>(104,232)</b>	<b>324,451</b>	<b>(165,363)</b>	<b>54,856</b>	<b>847,689</b>	<b>1545.3%</b>
<b>TRANSFERS IN (OUT)</b>						
Debt service						
Other	104,232	(22,531)	-	81,701	4,839	5.9%
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>104,232</b>	<b>(22,531)</b>	<b>-</b>	<b>81,701</b>	<b>4,839</b>	<b>5.9%</b>
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>-</b>	<b>301,920</b>	<b>(165,363)</b>	<b>136,557</b>	<b>852,528</b>	<b>624%</b>
<b>OTHER</b>						
Prior year funds	-	-	165,363	165,363	-	
	-	301,920	-	301,920	852,528	

**Missouri Western State University**  
**Statement of Budget Changes and Comparison of Budget to Actual**  
**For the Year Ending June 30, 2025**  
**(As of March 31, 2025)**

Attachment 1

	Auxiliary				
	Original Budget	Adjustments	Revised Budget	Actual	Percentage of Total
<b>OPERATING REVENUE</b>					
Student Tuition and Fees					
Less: Institutional scholarships					
Less: Other scholarship allowances					
Federal grants and contracts					
State grants and contracts					
Non-governmental grants and contracts					
Sales and service of educational departments					
Auxiliary enterprises:					
Athletics	2,334,825	(168,301)	2,166,524	1,761,186	81.3%
Less: Scholarship allowances					
Housing	4,521,593	-	4,521,593	4,341,126	96.0%
Less: Scholarship allowances					
Food service	3,392,616	-	3,392,616	3,012,512	88.8%
Less: Scholarship allowances					
Bookstore	125,900	-	125,900	46,048	36.6%
Less: Scholarship allowances					
Other auxiliary enterprises	111,000	4,000	115,000	176,068	153.1%
Less: Scholarship allowances					
Other operating revenues					
<b>TOTAL OPERATING REVENUES</b>	<b>10,485,934</b>	<b>(164,301)</b>	<b>10,321,633</b>	<b>9,336,940</b>	<b>90.5%</b>
<b>OPERATING EXPENSES</b>					
Salaries and compensation	3,424,783	(717)	3,424,066	2,553,154	74.6%
Fringe benefits	1,264,011	(2,128)	1,261,883	1,256,950	99.6%
Supplies and services	5,249,517	291,105	5,540,622	4,707,188	85.0%
Travel	1,025,904	66,443	1,092,347	807,288	73.9%
Utilities	1,073,637	6,200	1,079,837	718,994	66.6%
Insurance	615,512	-	615,512	569,282	92.5%
Scholarships	3,855,604	(102,758)	3,752,846	3,593,041	95.7%
<b>TOTAL OPERATING EXPENSES</b>	<b>16,508,968</b>	<b>258,145</b>	<b>16,767,113</b>	<b>14,205,897</b>	<b>84.7%</b>
<b>OPERATING GAIN / (LOSS)</b>	<b>(6,023,034)</b>	<b>(422,446)</b>	<b>(6,445,480)</b>	<b>(4,868,957)</b>	<b>75.5%</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>					
State appropriations					
State appropriations - capital					
Grants					
Gifts	17,000	-	17,000	23,575	138.7%
Investment income	250,000	-	250,000	180,711	72.3%
Interest on capital related debt					
Capital	(105,225)	(51,418)	(156,643)	(99,900)	63.8%
Debt Service Principal					
Other					
<b>NET NON-OPERATING REVENUES</b>	<b>161,775</b>	<b>(51,418)</b>	<b>110,357</b>	<b>104,386</b>	<b>94.6%</b>
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	<b>(5,861,259)</b>	<b>(473,864)</b>	<b>(6,335,123)</b>	<b>(4,764,571)</b>	<b>75.2%</b>
<b>TRANSFERS IN (OUT)</b>					
Debt service	(3,985,222)	-	(3,985,222)	(1,057,500)	26.5%
Other	-	(1,855,504)	(1,855,504)	(1,368,443)	73.8%
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>(3,985,222)</b>	<b>(1,855,504)</b>	<b>(5,840,726)</b>	<b>(2,425,943)</b>	<b>41.5%</b>
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>(9,846,481)</b>	<b>(2,329,368)</b>	<b>(12,175,849)</b>	<b>(7,190,514)</b>	<b>59.1%</b>
<b>OTHER</b>					
Prior year funds	(9,846,481)	(2,329,368)	(12,175,849)	(7,190,514)	

**Missouri Western State University**  
**Statement of Budget Changes and Comparison of Budget to Actual**  
**For the Year Ending June 30, 2025**  
**(As of March 31, 2025)**

Attachment 1

Restricted						
	Original Budget	Adjustments	Adjustments for Prior Year Funds	Revised Budget	Actual	Percentage of Total
<b>OPERATING REVENUE</b>						
Student Tuition and Fees						
Less: Institutional scholarships						
Less: Other scholarship allowances						
Federal grants and contracts	752,955	336,872	-	1,089,827	689,035	63.2%
State grants and contracts	431,561	4,205,093	-	4,636,654	1,756,580	37.9%
Non-governmental grants and contracts	15,000	(5,408)	-	9,592	9,592	100.0%
Sales and service of educational departments						
Auxiliary enterprises:						
Athletics						
Less: Scholarship allowances						
Housing						
Less: Scholarship allowances						
Food service						
Less: Scholarship allowances						
Bookstore						
Less: Scholarship allowances						
Other auxiliary enterprises						
Less: Scholarship allowances						
Other operating revenues						
<b>TOTAL OPERATING REVENUES</b>	<b>1,199,516</b>	<b>4,536,557</b>	<b>-</b>	<b>5,736,073</b>	<b>2,455,207</b>	<b>42.8%</b>
<b>OPERATING EXPENSES</b>						
Salaries and compensation	443,383	(3,417)	-	439,966	230,058	52.3%
Fringe benefits	13,521	1,405	-	14,926	9,261	62.0%
Supplies and services	1,015,378	123,997	-	1,139,375	487,570	42.8%
Travel	29,800	6,814	-	36,614	10,009	27.3%
Utilities	-	-	-	-	-	
Insurance	-					
Scholarships	6,159,086	650,545	-	6,809,631	6,654,480	97.7%
<b>TOTAL OPERATING EXPENSES</b>	<b>7,661,168</b>	<b>779,344</b>	<b>-</b>	<b>8,440,512</b>	<b>7,391,378</b>	<b>87.6%</b>
<b>OPERATING GAIN / (LOSS)</b>	<b>(6,461,652)</b>	<b>3,757,213</b>	<b>-</b>	<b>(2,704,439)</b>	<b>(4,936,171)</b>	<b>182.5%</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations						
State appropriations - capital						
Grants	6,562,652	217,462	-	6,780,114	6,560,522	96.8%
Gifts						
Investment income						
Interest on capital related debt						
Capital	(101,000)	(3,691,094)	-	(3,792,094)	(1,537,366)	40.5%
Debt Service Principal						
Other						
<b>NET NON-OPERATING REVENUES</b>	<b>6,461,652</b>	<b>(3,473,632)</b>	<b>-</b>	<b>2,988,020</b>	<b>5,023,156</b>	<b>168.1%</b>
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	<b>-</b>	<b>283,581</b>	<b>-</b>	<b>283,581</b>	<b>86,985</b>	<b>30.7%</b>
<b>TRANSFERS IN (OUT)</b>						
Debt service						
Other	-	(283,581)	-	(283,581)	(283,581)	100.0%
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>-</b>	<b>(283,581)</b>	<b>-</b>	<b>(283,581)</b>	<b>(283,581)</b>	<b>100.0%</b>
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(196,596)</b>	
<b>OTHER</b>						
Prior year funds	-	-	-	-	(196,596)	

Missouri Western State University  
Statement of Budget Changes and Comparison of Budget to Actual  
For the Year Ending June 30, 2025  
(As of March 31, 2025)

Attachment 1

Plant						
	Original Budget	Adjustments	Adjustments for Prior Year Funds	Revised Budget	Actual	Percentage of Total
<b>OPERATING REVENUE</b>						
Student Tuition and Fees						
Less: Institutional scholarships						
Less: Other scholarship allowances						
Federal grants and contracts						
State grants and contracts						
Non-governmental grants and contracts						
Sales and service of educational departments						
Auxiliary enterprises:						
Athletics						
Less: Scholarship allowances						
Housing						
Less: Scholarship allowances						
Food service						
Less: Scholarship allowances						
Bookstore						
Less: Scholarship allowances						
Other auxiliary enterprises						
Less: Scholarship allowances						
Other operating revenues						
<b>TOTAL OPERATING REVENUES</b>	-	-	-	-	-	-
<b>OPERATING EXPENSES</b>						
Salaries and compensation						
Fringe benefits						
Supplies and services	4,800	100,001		104,801	226,531	216.2%
Travel						
Utilities						-
Insurance						
Scholarships						
<b>TOTAL OPERATING EXPENSES</b>	4,800	100,001	-	104,801	226,531	216.2%
<b>OPERATING GAIN / (LOSS)</b>	(4,800)	(100,001)	-	(104,801)	(226,531)	216.2%
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations						
State appropriations - capital						
Grants						
Gifts	-	715,014		715,014	728,802	101.9%
Investment income						
Interest on capital related debt	(1,454,259)			(1,454,259)	(1,087,726)	74.8%
Capital	-	(900,000)		(900,000)	(1,053,611)	117.1%
Debt Service Principal	(3,023,899)			(3,023,899)	-	0.0%
Other						-
<b>NET NON-OPERATING REVENUES</b>	(4,478,158)	(184,986)	-	(4,663,144)	(1,412,535)	30.3%
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	(4,482,958)	(284,987)	-	(4,767,945)	(1,639,066)	34.4%
<b>TRANSFERS IN (OUT)</b>						
Debt service	4,482,958			4,482,957	1,472,920	32.9%
Other	-	284,985		284,985	284,985	100.0%
<b>TOTAL TRANSFERS IN (OUT)</b>	4,482,958	284,985	-	4,767,942	1,757,905	36.9%
<b>INCREASE (DECREASE) IN NET POSITION</b>	-	(2)	-	(3)	118,839	-3961300.0%
<b>OTHER</b>						
Prior year funds	981,146	(981,146)				
	981,146	(981,148)	-	(3)	118,839	

**Missouri Western State University**  
**Statement of Budget Changes and Comparison of Budget to Actual**  
**For the Year Ending June 30, 2025**  
**(As of March 31, 2025)**

Attachment 1

TOTAL - ALL FUNDS						
	Original Budget	Adjustments	Adjustments for Prior Year Funds	Revised Budget	Actual	Percentage of Total
<b>OPERATING REVENUE</b>						
Student Tuition and Fees	31,330,455	189,582	-	31,520,037	29,747,918	94.4%
Less: Institutional scholarships						
Less: Other scholarship allowances						
Federal grants and contracts	752,955	336,872	-	1,089,827	689,035	63.2%
State grants and contracts	431,561	4,205,093	-	4,636,654	1,756,580	37.9%
Non-governmental grants and contracts	15,000	(5,408)	-	9,592	9,592	100.0%
Sales and service of educational departments	346,457	26,191	-	372,648	353,174	94.8%
Auxiliary enterprises:						
Athletics	2,334,825	139,788	-	2,474,613	1,928,686	77.9%
Less: Scholarship allowances						
Housing	4,521,593	-	-	4,521,593	4,341,126	96.0%
Less: Scholarship allowances						
Food service	3,392,616	-	-	3,392,616	3,012,512	88.8%
Less: Scholarship allowances						
Bookstore	125,900	-	-	125,900	46,048	36.6%
Less: Scholarship allowances						
Other auxiliary enterprises	111,000	4,000	-	115,000	176,068	153.1%
Less: Scholarship allowances						
Other operating revenues	288,043	(19,861)	-	268,182	145,881	54.4%
<b>TOTAL OPERATING REVENUES</b>	<b>43,650,405</b>	<b>4,876,257</b>	<b>-</b>	<b>48,526,662</b>	<b>42,206,620</b>	<b>87.0%</b>
<b>OPERATING EXPENSES</b>						
Salaries and compensation	27,587,045	(15,183)	2,000	27,573,862	19,737,365	71.6%
Fringe benefits	10,539,277	(836)	-	10,538,441	8,335,319	79.1%
Supplies and services	13,574,375	737,824	144,954	14,457,153	11,110,977	76.9%
Travel	1,467,184	165,519	6,909	1,639,612	1,027,792	62.7%
Utilities	2,444,681	1,226	-	2,445,907	1,702,543	69.6%
Insurance	1,185,721	312	-	1,186,033	1,020,180	86.0%
Scholarships	17,567,899	534,788	-	18,102,687	17,854,367	98.6%
<b>TOTAL OPERATING EXPENSES</b>	<b>74,366,182</b>	<b>1,423,650</b>	<b>153,863</b>	<b>75,943,695</b>	<b>60,788,543</b>	<b>80.0%</b>
<b>OPERATING GAIN / (LOSS)</b>	<b>(30,715,777)</b>	<b>3,452,607</b>	<b>(153,863)</b>	<b>(27,417,033)</b>	<b>(18,581,923)</b>	<b>67.8%</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	23,734,719	(62,877)	-	23,671,842	17,753,886	75.0%
State appropriations - lottery	2,322,497	-	-	2,322,497	1,741,869	75.0%
State appropriations - capital	-	-	-	-	-	-
Grants	6,562,652	217,462	-	6,780,114	6,560,522	96.8%
Gifts	1,816,782	854,830	-	2,671,612	1,654,222	61.9%
Investment income	606,545	-	-	606,545	351,179	57.9%
Interest on capital related debt	(1,454,259)	-	-	(1,454,259)	(1,087,726)	74.8%
Capital	(830,406)	(4,655,663)	(11,500)	(5,497,569)	(2,738,092)	49.8%
Debt service principal	(3,023,899)	-	-	(3,023,899)	(2,983,570)	98.7%
Other	-	-	-	-	-	0.0%
<b>NET NON-OPERATING REVENUES</b>	<b>29,734,631</b>	<b>(3,646,248)</b>	<b>(11,500)</b>	<b>26,076,883</b>	<b>21,252,290</b>	<b>81.5%</b>
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	<b>(981,146)</b>	<b>(193,141)</b>	<b>(165,363)</b>	<b>(1,339,650)</b>	<b>2,670,367</b>	
<b>TRANSFERS IN (OUT)</b>						
Debt service	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>(981,146)</b>	<b>(193,141)</b>	<b>(165,363)</b>	<b>(1,339,650)</b>	<b>2,670,367</b>	
<b>OTHER</b>						
Prior year funds	981,146	193,141	165,363	1,339,650	-	-
	0	(0)	-	-	2,670,367	

**Missouri Western State University  
Statement of Cash Position  
March 31, 2025**

<b>Fund</b>	<b>03/31/2025 Available Balance</b>	<b>03/31/2024 Available Balance</b>	<b>03/31/2023 Available Balance</b>
<b>Operating, Auxiliary, Agency, Payroll &amp; Petty Cash</b>	\$ 4,841,234	\$ 10,731,662	\$ 13,107,947
<b>Investments</b>	\$ 4,942,410	\$ 953,171	\$ -
<b>Auxiliary System Revenue Bond Funds</b>	300,000	300,000	300,000
<b>Loan Funds</b>	82,483	82,483	82,483
<b>TOTAL FUNDS INVESTED</b>	<b>\$ 10,166,127</b>	<b>\$ 12,067,316</b>	<b>\$ 13,490,430</b>

**Statement of Cash Position**



**Missouri Western State University**  
**Schedule of Funds Invested**  
**March 31, 2025**

<b>INVESTMENTS</b>	<b>Date of Investment</b>	<b>Date of Maturity</b>	<b>YIELD</b>	<b>AMOUNT</b>	<b>BANK</b>
TBills				<u>4,942,410</u>	Commerce Bank
<b>TOTAL INVESTMENTS</b>				<u><u>4,942,410</u></u>	
<b>OPERATING FUND</b>			<b>YIELD</b>	<b>AMOUNT</b>	<b>BANK</b>
Checking Account-Operating			3.04%	250,557	Southern Bank
Checking Account-Other			3.04%	4,580,926	Southern Bank
Miscellaneous Petty Cash/Change Funds			0.00%	<u>9,750</u>	Campus Locations
<b>TOTAL OPERATING, AUXILIARY &amp; AGENCY FUNDS</b>				<u><u>4,841,234</u></u>	
<b>AUXILIARY SYSTEM REVENUE BONDS</b>					
Repair & Replacement Reserve			3.04%	<u>300,000</u>	Southern Bank
<b>TOTAL AUXILIARY SYSTEM REVENUE BOND FUNDS</b>				<u><u>300,000</u></u>	
<b>INSTITUTIONAL LOAN FUND</b>					
Checking Account			3.04%	<u>82,483</u>	Southern Bank
<b>TOTAL LOAN FUNDS</b>				<u><u>82,483</u></u>	
<b>TOTAL FUNDS INVESTED</b>				<u><u>\$ 10,166,127</u></u>	

## **ACTION ITEMS**

### **RFP26-002 BANKING SERVICES**

The University is proposing to accept the services of Commerce Bank as the primary depository financial institution for banking services.

Commerce Bank met the University's needs identified in the request for proposal for modernization, treasury efficiency, enhanced cash and risk management. Southern Bank, the current primary depository, will remain on the University's list of qualified financial institutions for the purpose of investments.

Request a motion to accept the proposal and recommend approval by the Board.

## **FOR INFORMATIONAL PURPOSES ONLY**

The University is purchasing furniture for the remodel at Hearn Center in the library from Sauder Manufacturing Company at a total cost of \$223,047.06 via E&I cooperative purchasing contract.

The furniture will replace existing furniture that is reaching end-of-life and will provide a refresh to the library. Most furniture includes a warranty for 10-25 years. This purchase is being made with State (ARPA) funds and the budget was received by the Board at the October 2024 Board of Governors meeting.

**Sauder Manufacturing Company**

**\$223,047.06**



**2025-2026**

**Tuition and Fees**

**Schedule**

**Missouri Western State University**  
**2025-2026**  
**Tuition and Fees Schedule**

**Tuition**

**Fiscal Year 2025-2026**

Per Semester Credit Hour

Undergraduate Resident	298.00
Undergraduate Resident - Online	298.00
Undergraduate Non-Resident	627.00
Undergraduate Non-Resident - Online	627.00
Undergraduate Resident - Law Academy	382.00
Undergraduate Non-Resident - Law Academy	416.00
Graduate and Professional Resident	495.00
Graduate and Professional Resident - Online	495.00
Graduate and Professional Non-Resident	828.00
Graduate and Professional Non-Resident - Online	559.00
Graduate MBA - Online	581.00
Graduate Prairie Lands Program	344.00
Early College Academy	99.00

**Mandatory Fees**

Per Semester Credit Hour

Facilities Access Fee	20.00
Instructional Support & Technology Fee - Online	55.00
Instructional Support & Technology Fee	8.00
Max Experience	10.00
SGA Fee	4.00
Student Support Fee	8.00

**Missouri Western State University**  
**2025-2026**  
**Tuition and Fees Schedule**

**Program Fees**

Per Semester Credit Hour

Biology	66.00
Chemistry	66.00
Cinema	59.00
Communications	59.00
Computer Science/Math/Physics	75.00
Craig School of Business	102.00
Criminal Justice and Legal Studies	59.00
Education	79.00
Engineering Technology	94.00
Fine Arts	84.00
Health Professions	100.00
Honors College	55.00
Humanities	59.00
Military Science	59.00
Psychology	59.00
School of Nursing	100.00

**Laboratory Fees**

Per Individual Lab Course

Biology Lab Fee	120.00
Chemistry Lab Fee	120.00
Criminal Justice Lab Fee	40.00
Early College Academy Biology Lab Fee	25.00
Early College Academy Chemistry Lab Fee	25.00
Engineering Technology	30.00
Geography Lab Fee	45.00
HIF Virtual Lab Fee	50.00
Nursing Lab/Supplies	200.00

**Missouri Western State University**  
**2025-2026**  
**Tuition and Fees Schedule**

**Laboratory Fees (continued)**

Physics Lab Fee	25.00
PTA Lab Fee	50.00
Respiratory Care Lab Fee	263.00
Social Work Lab Fee	70.00

**Course Fees**

Per Individual Course

ALH Course Fee (various depending on course)	73.00/209.00
Art Materials Fee - Art History	30.00
Art Materials Fee - Art Supply (various depending on course)	20.00 / 40.00
Art Materials Fee -Drawing 2-3D (various depending on course)	20.00 / 50.00 / 60.00
Art Materials Fee - Graphic Design (various depending on course)	20.00 / 40.00
Art Materials Fee - Interactive Software/Materials (various depending on course)	100.00
Art Materials Fee - Photography (various depending on course)	25.00/70.00 / 80.00
Art Materials Fee - Sculpture (various depending on course)	40.00 / 50.00 / 60.00
Art Materials Fee -Painting/Print (various depending on course)	60.00 / 150.00
Biology Field Trip Fee	40.00
Clinical Compliance Fee	225.00
Computer Science / Cybersecurity Fee	20.00
Co-op Teaching Fees	100.00
Developmental Course Fee	100.00
Education Materials Fee	5.00
Entrepreneurship Mindset Fee	50.00
ETS Assessment Fee-Psychology	33.00
ETS Major Field Test	50.00
Griffon Edge Fee	258.00
HIM Jr. PPE Fee	86.00
HIM Sr. PPE Fee	13.00
HSES Fee	15.00/25.00
LEA Equipment & Uniform Fee	180.00
Materials & Technology Fee	100.00

**Missouri Western State University**  
**2025-2026**  
**Tuition and Fees Schedule**

**Course Fees (continued)**

Per Individual Course

Materials Postage Fee	45.00
MSN Course Fee	46.00
Music Equipment Fee	50.00
Music Major General Fee	100.00
Music Major Instrument Fee	100.00
Music Material/Concert Fee	25.00
NBRC Prep	290.00
NCLEX Review Fee	350.00
Nursing & Testing Fee	992.00
PHIM Fee	209.00
Pre-licensure BSN Program Admission Fee	250.00
PTA Participation Fee (various depending on course)	15.00 / 120.00 / 215.00
RES Course Fee (various depending on course)	30/569
RN-BSN Course Fee	46.00
Scuba Supplemental Fee	250.00
Social Science Field Trip	50.00
Social Work Course Fee (various depending on course)	50.00/110.00/240.00
Social Work Intro Fee	50.00
Social Work Practicum Fee	50.00/115.00
Social Work SR P3 Fee	50.00
Student Clinical Liability Insurance	15.00
Study Abroad Fee (Variable - Max \$500)	500.00
Teaching Supervision Fee	450.00
TK20 Fee	110.00

**Course Fees**

Per Credit Hour

Journalism Technology Fee	65.00
Cinema Technology and Materials Fee	30.00
Psychology Participation Fee	7.00
Applied Music Fee	100.00

**Missouri Western State University**  
**2025-2026**  
**Tuition and Fees Schedule**

**Housing Fees**

Fall and Spring semesters:

Scanlon Hall Double	3,056.00
Scanlon Hall Room Buyout^ (Scanlon Hall Double Rate + Buyout Rate)	3,844.00
Scanlon Hall (Single, Emergency Housing and Residence Hall Assistants)	4,085.00
Leaverton Hall Double	3,379.00
Leaverton Hall Room Buyout^ (Leaverton Hall Double Rate + Buyout Rate)	4,534.00
Vaselakos Hall Double	3,444.00
Vaselakos Hall Room Buyout^ (Vaselakos Hall Double Rate + Buyout Rate)	4,599.00
Vartabedian Hall Single (Sophomores through Seniors )	4,547.00
Summer Housing (per week)	200.00
Housing Application Fee	50.00

Room Buyouts:^

^Room buyout is paying to occupy both sides of a double occupancy suite and is allowed based upon availability

Scanlon Hall	788.00
Leaverton Hall	1,155.00
Vaselakos Hall	1,155.00

**Board Plans**

Fall and Spring semesters:

Unlimited 7 + \$100 Flex Plan	2,502.00
Unlimited 7 + \$400 Flex Plan	2,834.00
Weekly 15 + \$300 Flex Plan	2,674.00
Declining Balance Flex Plan (Vartabedian Hall residents only)	2,106.00

Commuter Plans:

55 meal block + \$100 Flex Plan	658.00
25 meal block + \$100 Flex Plan	364.00
\$500 Flex Plan	500.00

Faculty/Staff Meal Plans:

10 meal block	84.00
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**Missouri Western State University**  
**2025-2026**  
**Tuition and Fees Schedule**

**Other Fees**

Credit Card Processing Fee	3.00
Duplicate Diploma Fee	25.00
Duplicate Diploma Fee with cover	35.00
Early College Academy Registration Fee	15.00
Exit Exam Fee	25.00
Graduate Application Fee	45.00
Undergraduate Graduation Fee	100.00
Graduate Graduation Fee	100.00
Identification Card replacement	15.00
International Application Fee	50.00
International Orientation Fee	100.00
Late Graduation Fee	25.00
Matriculation Fee	30.00
New Student Registration Fee	120.00
Non-sufficient Funds Fee	50.00
Nursing Application Fee	30.00 / 100.00
Parking Permit - Employees	30.00
Parking Permit - Employee Restricted (limited number)	210.00
Parking Permit - Student	30.00
Parking Permit Replacement	10.00
Payment Late Fee	100.00
Payment Plan Fee	50.00
Transcript Fee	10.00



# University Budget

Fiscal Year 2025-2026

**Missouri Western State University  
Fiscal Year 2025-2026 Budget  
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- Expenses

**Restricted Funds**

- Revenues
- Expenses

**Plant Funds**

- Expenses

**Missouri Western state University**

**Budget Recap**

**Fiscal Year 2025-2026**

	<b>Educational &amp; General (Undesignated)</b>	<b>Educational &amp; General (Designated)</b>	<b>Auxiliary</b>	<b>Restricted</b>	<b>Plant</b>	<b>TOTAL - ALL FUNDS</b>
<b>OPERATING REVENUE</b>						
Student Tuition and Fees	\$ 29,347,562	\$ 1,724,094				\$ 31,071,656
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Federal grants and contracts				\$ 503,712		503,712
State grants and contracts				230,597		230,597
Non-governmental grants and contracts	-	-		2,559		2,559
Sales and service of educational departments	240,000	159,507				399,507
Auxiliary enterprises:						-
Athletics		368,689	\$ 2,531,477			2,900,166
Less: Scholarship allowances						-
Housing			4,645,798			4,645,798
Less: Scholarship allowances						-
Food service			3,552,387			3,552,387
Less: Scholarship allowances						-
Bookstore			95,900			95,900
Less: Scholarship allowances						-
Other auxiliary enterprises			181,298			181,298
Less: Scholarship allowances						-
Other operating revenues	186,000	437,000				623,000
<b>TOTAN OPERATING REVENUES</b>	<b>29,773,562</b>	<b>2,689,290</b>	<b>11,006,860</b>	<b>736,868</b>	<b>-</b>	<b>44,206,580</b>
<b>OPERATING EXPENSES</b>						
Salaries and compensation	21,577,919	747,558	3,677,319	397,890		26,400,686
Fringe benefits	9,204,529	294,567	1,881,392	5,746		11,386,234
Supplies and services	6,308,705	1,807,070	5,633,617	405,746	\$ 4,800	14,159,939
Travel	263,210	204,116	1,092,125	26,100		1,585,551
Insurance	587,000	4,912	690,512	-		1,282,424
Utilities	1,298,877	1,716	1,168,194	-		2,468,787
Scholarships	7,499,450	39,516	4,227,697	6,344,940		18,111,603
<b>TOTAL OPERATING EXPENSES</b>	<b>46,739,690</b>	<b>3,099,456</b>	<b>18,370,856</b>	<b>7,180,422</b>	<b>4,800</b>	<b>75,395,224</b>
<b>OPERATING GAIN / (LOSS)</b>	<b>(16,966,128)</b>	<b>(410,166)</b>	<b>(7,363,997)</b>	<b>(6,443,554)</b>	<b>(4,800)</b>	<b>(31,188,644)</b>

**Missouri Western state University**

**Budget Recap**

**Fiscal Year 2025-2026**

	<b>Educational &amp; General (Undesignated)</b>	<b>Educational &amp; General (Designated)</b>	<b>Auxiliary</b>	<b>Restricted</b>	<b>Plant</b>	<b>TOTAL - ALL FUNDS</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	24,061,757	-	-			24,061,757
State appropriations - lottery	2,322,497	-	-		-	2,322,497
State appropriations - capital	597,414	-	-		-	597,414
Grants	-	-	-	6,443,554	-	6,443,554
Gifts	1,775,417	765,952	23,500		-	2,564,869
Investment income	250,000	-	225,000		-	475,000
Interest on capital related debt	-	-	-		(1,361,727)	(1,361,727)
Capital	(513,691)	(43,461)	(107,650)	-	-	(664,802)
Debt service principal			-		(3,214,096)	(3,214,096)
Other						-
<b>NET NON-OPERATING REVENUES</b>	28,493,394	722,491	140,850	6,443,554	(4,575,823)	31,224,466
<b>INCOME (LOSS) BEFORE TRANSFERS</b>	11,527,266	312,325	(7,223,147)	-	(4,580,623)	35,822
<b>TRANSFERS IN (OUT)</b>						
Debt service	(609,124)		(3,971,499)	-	4,580,623	-
Other	1,828,703	(419,018)	(1,552,201)	-	-	(142,515)
<b>TOTAL TRANSFERS IN (OUT)</b>	1,219,579	(419,018)	(5,523,700)	-	4,580,623	(142,515)
<b>INCREASE (DECREASE) IN NET POSITION</b>	\$ 12,746,845	\$ (106,693)	\$ (12,746,847)	\$ -	\$ -	\$ (106,693)
<b>OTHER</b>						
Prior Year Funds	-	106,693		-	-	106,693
	12,746,845	(0)	(12,746,847)	-	-	(0)

Missouri Western State University  
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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
1102	10010	Presidents Office	57001	MWSU Foundation	58,000
<b>1102</b>	<b>10010</b>			<b>Total</b>	<b>58,000</b>
1102	12003	Computer Replacement	57001	MWSU Foundation	86,965
<b>1102</b>	<b>12003</b>			<b>Total</b>	<b>86,965</b>
1102	14004	International Student Services	51014	Matriculation Fees	1,000
<b>1102</b>	<b>14004</b>			<b>Total</b>	<b>1,000</b>
1102	14050	Center for Service	57001	MWSU Foundation	15,000
<b>1102</b>	<b>14050</b>			<b>Total</b>	<b>15,000</b>
1102	15301	Health Professions	57001	MWSU Foundation	67,634
<b>1102</b>	<b>15301</b>			<b>Total</b>	<b>67,634</b>
1102	15701	Nursing Department	57001	MWSU Foundation	3,650
<b>1102</b>	<b>15701</b>			<b>Total</b>	<b>3,650</b>
1102	16501	Social Sciences & Humanities	57001	MWSU Foundation	10,000
<b>1102</b>	<b>16501</b>			<b>Total</b>	<b>10,000</b>
1102	19001	Registrar Department	51015	Transcript Fees	13,000
1102	19001	Registrar Department	51027	Diploma Replacement Fees	250
<b>1102</b>	<b>19001</b>			<b>Total</b>	<b>13,250</b>

Missouri Western State University  
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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
1102	21002	Library Acquisitions	51018	Library Fines	630
<b>1102</b>	<b>21002</b>			<b>Total</b>	<b>630</b>
1102	22001	School of Fine Arts Division	57001	MWSU Foundation	10,000
<b>1102</b>	<b>22001</b>			<b>Total</b>	<b>10,000</b>
1102	30004	University Insurance	55012	Insurance Reimbursement	1,000
<b>1102</b>	<b>30004</b>			<b>Total</b>	<b>1,000</b>
1102	32027	Alumni Scholarships	57001	MWSU Foundation	9,000
<b>1102</b>	<b>32027</b>			<b>Total</b>	<b>9,000</b>
1102	33001	Physical Plant	53002	Sales of Surplus Property	20,000
<b>1102</b>	<b>33001</b>			<b>Total</b>	<b>20,000</b>
1102	33007	Campus Fleet	53001	Cost Center Revenue	65,000
<b>1102</b>	<b>33007</b>			<b>Total</b>	<b>65,000</b>
1102	40301	Foundation	57001	MWSU Foundation	450,828
<b>1102</b>	<b>40301</b>			<b>Total</b>	<b>450,828</b>

**Missouri Western State University**  
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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	70000	General Operating Account	51001	Undergraduate Resident Tuition	13,512,863
1102	70000	General Operating Account	51002	Undergraduate Non-Resident Tuition	6,951,045
1102	70000	General Operating Account	51011	Deferred Pymt Late Fees	37,500
1102	70000	General Operating Account	51012	Deferred Pymt Registration Fee	70,000
1102	70000	General Operating Account	51015	Transcript Fees	16,000
1102	70000	General Operating Account	51017	Early College Academy Tuition	927,412
1102	70000	General Operating Account	51021	Check Service Return Fee	6,000
1102	70000	General Operating Account	51025	Graduate Resident Tuition	1,649,358
1102	70000	General Operating Account	51026	Graduate Non-Resident Tuition	327,190
1102	70000	General Operating Account	51031	Instructional Support & Technology Fee	1,180,938
1102	70000	General Operating Account	51032	Program Fee Craig School of Budget	573,564
1102	70000	General Operating Account	51033	Program Fee -School of Nursing	472,378
1102	70000	General Operating Account	51034	Program Fee-Engineering Technology	83,341
1102	70000	General Operating Account	51035	Program Fee - Education	287,937
1102	70000	General Operating Account	51040	Program Fee - Cinema	30,851
1102	70000	General Operating Account	51045	Program Fees - Humanities	279,142
1102	70000	General Operating Account	51046	Program Fee - Science & Mathematics	364,112
1102	70000	General Operating Account	51047	Program Fee - Communication	209,942
1102	70000	General Operating Account	51048	Program Fee - Fine Arts	306,428
1102	70000	General Operating Account	51049	Program Fee - Public Service	117,826
1102	70000	General Operating Account	51050	Program Fee - Honors	3,737
1102	70000	General Operating Account	51052	Facilities Access Fee	687,364
1102	70000	General Operating Account	51054	Course Fees	14,198
1102	70000	General Operating Account	51055	Program Fee - Biology	353,267
1102	70000	General Operating Account	51056	Program Fee - Chemistry	128,972
1102	70000	General Operating Account	51057	Program Fee - Health Professionals	536,625
1102	70000	General Operating Account	51058	Program Fee - Military Science	2,775
1102	70000	General Operating Account	51059	Program Fee - Psychology	194,119
1102	70000	General Operating Account	51060	International Application Fee	4,300
1102	70000	General Operating Account	51062	Student Clearinghouse Fees	3,500
1102	70000	General Operating Account	53003	Sprint Contract Revenue	60,000
1102	70000	General Operating Account	53004	Hay Sales Revenue	10,000



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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	70000	General Operating Account	53005	Rent Revenue	150,000
1102	70000	General Operating Account	55008	Pell Administrative	5,000
1102	70000	General Operating Account	55024	Miscellaneous	90,000
1102	70000	General Operating Account	55024	Miscellaneous--Workforce Development	90,000
1102	70000	General Operating Account	56000	State Appropriations	24,061,757
1102	70000	General Operating Account	56001	State Capital Improvements	597,414
1102	70000	General Operating Account	56005	Money Market Interest	250,000
1102	70000	General Operating Account	56006	Extended Payment Interest	-
1102	70000	General Operating Account	56012	State Appropriations-Lottery	2,322,497
1102	70000	General Operating Account	57001	MWSU Foundation--Scholarships	170,000
1102	70000	General Operating Account	57001	MWSU Foundation--Houlne Operations	569,340
1102	70000	General Operating Account	57001	MWSU Foundation--Support	325,000
<b>1102</b>	<b>70000</b>			<b>Total</b>	<b>58,033,690</b>
<b>EDUCATIONAL &amp; GENERAL - UNDESIGNATED</b>					<b>58,845,647</b>

**Missouri Western State University**  
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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	10010	Presidents Office	60099	Personnel Budget	449,900
1102	10010	Presidents Office	61999	Fringe Benefit Budget	141,827
1102	10010	Presidents Office	70099	Supplies and Services Budget	37,056
1102	10010	Presidents Office	73999	Travel Budget	14,500
1102	10010	Presidents Office	75099	Capital Budget	300
<b>1102</b>	<b>10010</b>			<b>Total</b>	<b>643,583</b>
1102	10011	Board of Governors	70099	Supplies and Services Budget	966
<b>1102</b>	<b>10011</b>			<b>Total</b>	<b>966</b>
1102	10015	Courtesy Fund	70099	Supplies and Services Budget	890
<b>1102</b>	<b>10015</b>			<b>Total</b>	<b>890</b>
1102	10500	Strategic Initiatives	60099	Personnel Budget	126,250
1102	10500	Strategic Initiatives	61999	Fringe Benefit Budget	57,716
<b>1102</b>	<b>10500</b>			<b>Total</b>	<b>183,966</b>
1102	10501	ESports	60099	Personnel Budget	45,450
1102	10501	ESports	61095	MOA Operating Salaries	8,015
1102	10501	ESports	61099	Student Personnel Inst Budget	14,170
1102	10501	ESports	61107	Student Personnel-Grad Assistant	-
1102	10501	ESports	61999	Fringe Benefit Budget	27,862
1102	10501	ESports	70099	Supplies and Services Budget	19,563
1102	10501	ESports	71099	Scholarships Budget	40,000
1102	10501	ESports	72199	Grad. Assistant Scholarship Budget	-
1102	10501	ESports	73999	Travel Budget	10,000
1102	10501	ESports	75099	Capital Budget	7,000
<b>1102</b>	<b>10501</b>			<b>Total</b>	<b>172,060</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	10502	General Counsel	60099	Personnel Budget	350,403
1102	10502	General Counsel	61999	Fringe Benefit Budget	162,683
1102	10502	General Counsel	70099	Supplies and Services Budget	45,240
1102	10502	General Counsel	73999	Travel Budget	7,000
<b>1102</b>	<b>10502</b>			<b>Total</b>	<b>565,326</b>
1102	10503	Contract Management	70099	Supplies and Services Budget	70,000
<b>1102</b>	<b>10503</b>			<b>Total</b>	<b>70,000</b>
1102	12001	VP Academic Affairs	60099	Personnel Budget	527,739
1102	12001	VP Academic Affairs	61999	Fringe Benefit Budget	202,958
1102	12001	VP Academic Affairs	70099	Supplies and Services Budget	15,500
1102	12001	VP Academic Affairs	73999	Travel Budget	2,000
<b>1102</b>	<b>12001</b>			<b>Total</b>	<b>748,197</b>
1102	12003	Computer Replacement	75099	Capital Budget	153,000
<b>1102</b>	<b>12003</b>			<b>Total</b>	<b>153,000</b>
1102	12008	Accreditation	60099	Personnel Budget	-
1102	12008	Accreditation	61014	Faculty Salary-Summer School	12,500
1102	12008	Accreditation	61999	Fringe Benefit Budget	4,738
1102	12008	Accreditation	70099	Supplies and Services Budget	4,000
1102	12008	Accreditation	73999	Travel Budget	8,000
<b>1102</b>	<b>12008</b>			<b>Total</b>	<b>29,238</b>
1102	12012	Assessment/Accreditation	60099	Personnel Budget	97,798
1102	12012	Assessment/Accreditation	61999	Fringe Benefit Budget	52,044
1102	12012	Assessment/Accreditation	70099	Supplies and Services Budget	5,000
1102	12012	Assessment/Accreditation	82000	Interfund Budget	15,000
<b>1102</b>	<b>12012</b>			<b>Total</b>	<b>169,842</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	12015	Faculty Senate	60099	Personnel Budget	9,600
1102	12015	Faculty Senate	61999	Fringe Benefit Budget	3,638
1102	12015	Faculty Senate	70099	Supplies and Services Budget	2,000
1102	12015	Faculty Senate	73999	Travel Budget	200
<b>1102</b>	<b>12015</b>			<b>Total</b>	<b>15,438</b>
1102	12017	Industrial Life Sciences Institute	61095	MOA Operating Salaries	4,800
1102	12017	Industrial Life Sciences Institute	61999	Fringe Benefit Budget	655
1102	12017	Industrial Life Sciences Institute	70099	Supplies and Services Budget	10,208
<b>1102</b>	<b>12017</b>			<b>Total</b>	<b>15,663</b>
1102	12018	Music Instrument & Piano Repair	70099	Supplies and Services Budget	21,300
<b>1102</b>	<b>12018</b>			<b>Total</b>	<b>21,300</b>
1102	12024	Griffon Office Applied Learning	60099	Personnel Budget	34,821
1102	12024	Griffon Office Applied Learning	61099	Student Personnel Inst Budget	1,566
1102	12024	Griffon Office Applied Learning	61999	Fringe Benefit Budget	23,241
1102	12024	Griffon Office Applied Learning	70099	Supplies and Services Budget	19,000
1102	12024	Griffon Office Applied Learning	73999	Travel Budget	3,000
<b>1102</b>	<b>12024</b>			<b>Total</b>	<b>81,628</b>
1102	12025	Student Engagement	70099	Supplies and Services Budget	28,050
1102	12025	Student Engagement	73999	Travel Budget	1,000
<b>1102</b>	<b>12025</b>			<b>Total</b>	<b>29,050</b>
1102	12030	Graduate Studies Operating	70099	Supplies and Services Budget	2,500
1102	12030	Graduate Studies Operating	73999	Travel Budget	1,000
<b>1102</b>	<b>12030</b>			<b>Total</b>	<b>3,500</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	12032	Center for Teaching and Learning	60099	Personnel Budget	14,642
1102	12032	Center for Teaching and Learning	61999	Fringe Benefit Budget	4,534
1102	12032	Center for Teaching and Learning	70099	Supplies and Services Budget	5,000
<b>1102</b>	<b>12032</b>			<b>Total</b>	<b>24,176</b>
1102	12034	Institutional Research	60099	Personnel Budget	131,978
1102	12034	Institutional Research	61999	Fringe Benefit Budget	70,179
1102	12034	Institutional Research	70099	Supplies and Services Budget	6,840
1102	12034	Institutional Research	73999	Travel Budget	900
<b>1102</b>	<b>12034</b>			<b>Total</b>	<b>209,897</b>
1102	13001	Center for Student Involvement	61099	Student Personnel Inst Budget	6,000
1102	13001	Center for Student Involvement	70099	Supplies and Services Budget	21,100
1102	13001	Center for Student Involvement	73999	Travel Budget	2,250
<b>1102</b>	<b>13001</b>			<b>Total</b>	<b>29,350</b>
1102	14001	Student Affairs	60099	Personnel Budget	313,873
1102	14001	Student Affairs	61099	Student Personnel Inst Budget	8,987
1102	14001	Student Affairs	61999	Fringe Benefit Budget	155,994
1102	14001	Student Affairs	70099	Supplies and Services Budget	8,738
1102	14001	Student Affairs	73999	Travel Budget	1,800
<b>1102</b>	<b>14001</b>			<b>Total</b>	<b>489,392</b>
1102	14002	Counseling	60099	Personnel Budget	192,739
1102	14002	Counseling	61999	Fringe Benefit Budget	113,237
1102	14002	Counseling	70099	Supplies and Services Budget	5,072
1102	14002	Counseling	72099	Utility Expenses Budget	138
1102	14002	Counseling	73999	Travel Budget	500
<b>1102</b>	<b>14002</b>			<b>Total</b>	<b>311,686</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	14003	Academic Advising	60099	Personnel Budget	229,890
1102	14003	Academic Advising	61014	Faculty Salary-Summer School	1,000
1102	14003	Academic Advising	61999	Fringe Benefit Budget	137,783
1102	14003	Academic Advising	70099	Supplies and Services Budget	16,611
<b>1102</b>	<b>14003</b>			<b>Total</b>	<b>385,284</b>
1102	14004	International Student Services	60099	Personnel Budget	40,809
1102	14004	International Student Services	61099	Student Personnel Inst Budget	4,000
1102	14004	International Student Services	61999	Fringe Benefit Budget	25,498
1102	14004	International Student Services	70099	Supplies and Services Budget	14,020
1102	14004	International Student Services	72099	Utility Expenses Budget	300
1102	14004	International Student Services	73999	Travel Budget	1,000
<b>1102</b>	<b>14004</b>			<b>Total</b>	<b>85,627</b>
1102	14005	University 101	61012	Faculty Salary-Part Time	16,400
1102	14005	University 101	61999	Fringe Benefit Budget	6,216
1102	14005	University 101	70099	Supplies and Services Budget	9,100
<b>1102</b>	<b>14005</b>			<b>Total</b>	<b>31,716</b>
1102	14006	International Recruitment	70099	Supplies and Services Budget	500
<b>1102</b>	<b>14006</b>			<b>Total</b>	<b>500</b>
1102	14007	Title IX Compliance	60099	Personnel Budget	75,750
1102	14007	Title IX Compliance	61999	Fringe Benefit Budget	38,674
1102	14007	Title IX Compliance	70099	Supplies and Services Budget	20,000
1102	14007	Title IX Compliance	73999	Travel Budget	2,000
<b>1102</b>	<b>14007</b>			<b>Total</b>	<b>136,424</b>
1102	14008	Global Engagement	70099	Supplies and Services Budget	500
<b>1102</b>	<b>14008</b>			<b>Total</b>	<b>500</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	14050	Center for Service	60099	Personnel Budget	74,286
1102	14050	Center for Service	61999	Fringe Benefit Budget	38,122
1102	14050	Center for Service	70099	Supplies and Services Budget	2,360
1102	14050	Center for Service	73999	Travel Budget	200
<b>1102</b>	<b>14050</b>			<b>Total</b>	<b>114,968</b>
1102	14051	Military and Veterans Services	70099	Supplies and Services Budget	3,500
1102	14051	Military and Veterans Services	72099	Utility Expenses Budget	243
1102	14051	Military and Veterans Services	73999	Travel Budget	3,750
<b>1102</b>	<b>14051</b>			<b>Total</b>	<b>7,493</b>
1102	14101	Center for Academic Support	60099	Personnel Budget	192,727
1102	14101	Center for Academic Support	61099	Student Personnel Inst Budget	32,000
1102	14101	Center for Academic Support	61999	Fringe Benefit Budget	113,283
1102	14101	Center for Academic Support	70099	Supplies and Services Budget	4,285
1102	14101	Center for Academic Support	73999	Travel Budget	2,850
<b>1102</b>	<b>14101</b>			<b>Total</b>	<b>345,145</b>
1102	14102	General Studies Support	70099	Supplies and Services Budget	5,000
<b>1102</b>	<b>14102</b>			<b>Total</b>	<b>5,000</b>
1102	14201	Career Development	60099	Personnel Budget	61,610
1102	14201	Career Development	61999	Fringe Benefit Budget	33,342
1102	14201	Career Development	70099	Supplies and Services Budget	13,436
1102	14201	Career Development	73999	Travel Budget	1,000
<b>1102</b>	<b>14201</b>			<b>Total</b>	<b>109,388</b>
1102	14302	ADA Student Accommodations	61095	MOA Operating Salaries	20,000
1102	14302	ADA Student Accommodations	61999	Fringe Benefit Budget	1,566
1102	14302	ADA Student Accommodations	70099	Supplies and Services Budget	20,300
<b>1102</b>	<b>14302</b>			<b>Total</b>	<b>41,866</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	14303	Accessibility Resource Center	60099	Personnel Budget	93,850
1102	14303	Accessibility Resource Center	61099	Student Personnel Inst Budget	1,865
1102	14303	Accessibility Resource Center	61999	Fringe Benefit Budget	45,498
1102	14303	Accessibility Resource Center	70099	Supplies and Services Budget	1,500
<b>1102</b>	<b>14303</b>			<b>Total</b>	<b>142,713</b>
1102	14401	Griffon Testing Center	61095	MOA Operating Salaries	10,000
1102	14401	Griffon Testing Center	61999	Fringe Benefit Budget	765
1102	14401	Griffon Testing Center	70099	Supplies and Services Budget	3,200
<b>1102</b>	<b>14401</b>			<b>Total</b>	<b>13,965</b>
1102	15001	College of Science & Health	60099	Personnel Budget	204,643
1102	15001	College of Science & Health	61012	Faculty Salary-Part Time	330,490
1102	15001	College of Science & Health	61013	Faculty Salary-Overload	47,754
1102	15001	College of Science & Health	61999	Fringe Benefit Budget	100,755
1102	15001	College of Science & Health	70099	Supplies and Services Budget	8,700
1102	15001	College of Science & Health	73999	Travel Budget	1,000
<b>1102</b>	<b>15001</b>			<b>Total</b>	<b>693,342</b>
1102	15004	Intramural Fee Waivers	70099	Supplies and Services Budget	1,000
<b>1102</b>	<b>15004</b>			<b>Total</b>	<b>1,000</b>
1102	15101	Education Department	60099	Personnel Budget	696,056
1102	15101	Education Department	61014	Faculty Salary-Summer School	47,610
1102	15101	Education Department	61107	Student Personnel-Grad Assistant	2,500
1102	15101	Education Department	61999	Fringe Benefit Budget	333,307
1102	15101	Education Department	70099	Supplies and Services Budget	16,300
1102	15101	Education Department	72199	Grad. Assistant Scholarship Budget	4,950
1102	15101	Education Department	73999	Travel Budget	15,700
<b>1102</b>	<b>15101</b>			<b>Total</b>	<b>1,116,423</b>



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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	15201	Department of Business	60099	Personnel Budget	1,504,850
1102	15201	Department of Business	61014	Faculty Salary-Summer School	67,400
1102	15201	Department of Business	61107	Student Personnel-Grad Assistant	5,000
1102	15201	Department of Business	61999	Fringe Benefit Budget	553,805
1102	15201	Department of Business	70099	Supplies and Services Budget	11,250
1102	15201	Department of Business	72099	Utility Expenses Budget	990
1102	15201	Department of Business	72199	Grad. Assistant Scholarship Budget	7,920
1102	15201	Department of Business	73999	Travel Budget	7,500
<b>1102</b>	<b>15201</b>			<b>Total</b>	<b>2,158,715</b>
1102	15271	College of Business & Prof Stu	60099	Personnel Budget	334,534
1102	15271	College of Business & Prof Stu	61012	Faculty Salary-Part Time	139,279
1102	15271	College of Business & Prof Stu	61013	Faculty Salary-Overload	19,525
1102	15271	College of Business & Prof Stu	61999	Fringe Benefit Budget	175,205
1102	15271	College of Business & Prof Stu	70099	Supplies and Services Budget	8,900
1102	15271	College of Business & Prof Stu	73999	Travel Budget	1,000
<b>1102</b>	<b>15271</b>			<b>Total</b>	<b>678,443</b>
1102	15301	Health Professions	60099	Personnel Budget	179,675
1102	15301	Health Professions	61014	Faculty Salary-Summer School	9,600
1102	15301	Health Professions	61999	Fringe Benefit Budget	94,586
1102	15301	Health Professions	70099	Supplies and Services Budget	1,500
<b>1102</b>	<b>15301</b>			<b>Total</b>	<b>285,361</b>
1102	15304	Physical Therapist Assistant	60099	Personnel Budget	143,689
1102	15304	Physical Therapist Assistant	61014	Faculty Salary-Summer School	24,382
1102	15304	Physical Therapist Assistant	61999	Fringe Benefit Budget	48,248
1102	15304	Physical Therapist Assistant	70099	Supplies and Services Budget	1,000
1102	15304	Physical Therapist Assistant	73999	Travel Budget	1,000
<b>1102</b>	<b>15304</b>			<b>Total</b>	<b>218,319</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	15305	Population Health Management	60099	Personnel Budget	43,448
1102	15305	Population Health Management	61014	Faculty Salary-Summer School	18,000
1102	15305	Population Health Management	61999	Fringe Benefit Budget	13,465
1102	15305	Population Health Management	70099	Supplies and Services Budget	1,000
1102	15305	Population Health Management	73999	Travel Budget	500
<b>1102</b>	<b>15305</b>			<b>Total</b>	<b>76,413</b>
1102	15306	Social Work	60099	Personnel Budget	440,450
1102	15306	Social Work	61014	Faculty Salary-Summer School	14,976
1102	15306	Social Work	61999	Fringe Benefit Budget	165,338
1102	15306	Social Work	70099	Supplies and Services Budget	6,200
1102	15306	Social Work	73999	Travel Budget	3,500
<b>1102</b>	<b>15306</b>			<b>Total</b>	<b>630,464</b>
1102	15307	Health, Sport & Exercise Science	60099	Personnel Budget	330,489
1102	15307	Health, Sport & Exercise Science	61014	Faculty Salary-Summer School	63,750
1102	15307	Health, Sport & Exercise Science	61107	Student Personnel-Grad Assistant	2,500
1102	15307	Health, Sport & Exercise Science	61999	Fringe Benefit Budget	144,085
1102	15307	Health, Sport & Exercise Science	70099	Supplies and Services Budget	3,715
1102	15307	Health, Sport & Exercise Science	72099	Utility Expenses Budget	803
1102	15307	Health, Sport & Exercise Science	72199	Grad. Assistant Scholarship Budget	4,950
1102	15307	Health, Sport & Exercise Science	73999	Travel Budget	2,500
<b>1102</b>	<b>15307</b>			<b>Total</b>	<b>552,792</b>
1102	15308	Respiratory Therapy	60099	Personnel Budget	148,596
1102	15308	Respiratory Therapy	61014	Faculty Salary-Summer School	8,174
1102	15308	Respiratory Therapy	61999	Fringe Benefit Budget	42,930
1102	15308	Respiratory Therapy	70099	Supplies and Services Budget	3,500
1102	15308	Respiratory Therapy	73999	Travel Budget	1,000
<b>1102</b>	<b>15308</b>			<b>Total</b>	<b>204,200</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	15501	Criminal Justice	60099	Personnel Budget	364,759
1102	15501	Criminal Justice	61014	Faculty Salary-Summer School	33,786
1102	15501	Criminal Justice	61107	Student Personnel-Grad Assistant	2,500
1102	15501	Criminal Justice	61999	Fringe Benefit Budget	154,610
1102	15501	Criminal Justice	70099	Supplies and Services Budget	9,146
1102	15501	Criminal Justice	72199	Grad. Assistant Scholarship Budget	4,950
1102	15501	Criminal Justice	73999	Travel Budget	3,000
<b>1102</b>	<b>15501</b>			<b>Total</b>	<b>572,751</b>
1102	15601	Military Science	60099	Personnel Budget	18,477
1102	15601	Military Science	61999	Fringe Benefit Budget	7,368
1102	15601	Military Science	70099	Supplies and Services Budget	5,500
<b>1102</b>	<b>15601</b>			<b>Total</b>	<b>31,345</b>
1102	15602	ROTC Fee Waiver	71099	Scholarships Budget	4,000
<b>1102</b>	<b>15602</b>			<b>Total</b>	<b>4,000</b>
1102	15701	Nursing Department	60099	Personnel Budget	1,110,276
1102	15701	Nursing Department	61014	Faculty Salary-Summer School	19,810
1102	15701	Nursing Department	61107	Student Personnel-Grad Assistant	5,000
1102	15701	Nursing Department	61999	Fringe Benefit Budget	465,450
1102	15701	Nursing Department	70099	Supplies and Services Budget	33,359
1102	15701	Nursing Department	72199	Grad. Assistant Scholarship Budget	7,920
1102	15701	Nursing Department	73999	Travel Budget	7,500
<b>1102</b>	<b>15701</b>			<b>Total</b>	<b>1,649,315</b>
1102	15706	SNHP Technical	70099	Supplies and Services Budget	7,000
<b>1102</b>	<b>15706</b>			<b>Total</b>	<b>7,000</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	15901	Engineering Technology	60099	Personnel Budget	531,780
1102	15901	Engineering Technology	61014	Faculty Salary-Summer School	14,095
1102	15901	Engineering Technology	61999	Fringe Benefit Budget	169,019
1102	15901	Engineering Technology	70099	Supplies and Services Budget	4,476
1102	15901	Engineering Technology	73999	Travel Budget	3,000
1102	15901	Engineering Technology	75099	Capital Budget	1,254
<b>1102</b>	<b>15901</b>			<b>Total</b>	<b>723,624</b>
1102	16001	College of Liberal Arts	60099	Personnel Budget	255,556
1102	16001	College of Liberal Arts	61012	Faculty Salary-Part Time	166,800
1102	16001	College of Liberal Arts	61013	Faculty Salary-Overload	17,740
1102	16001	College of Liberal Arts	61999	Fringe Benefit Budget	96,180
1102	16001	College of Liberal Arts	70099	Supplies and Services Budget	3,950
1102	16001	College of Liberal Arts	73999	Travel Budget	1,810
<b>1102</b>	<b>16001</b>			<b>Total</b>	<b>542,036</b>
1102	16008	Honors Program	60099	Personnel Budget	25,352
1102	16008	Honors Program	61999	Fringe Benefit Budget	13,055
1102	16008	Honors Program	70099	Supplies and Services Budget	3,160
<b>1102</b>	<b>16008</b>			<b>Total</b>	<b>41,567</b>
1102	16201	Communication	60099	Personnel Budget	769,262
1102	16201	Communication	61014	Faculty Salary-Summer School	45,092
1102	16201	Communication	61999	Fringe Benefit Budget	327,538
1102	16201	Communication	70099	Supplies and Services Budget	3,500
1102	16201	Communication	73999	Travel Budget	6,500
<b>1102</b>	<b>16201</b>			<b>Total</b>	<b>1,151,892</b>
1102	16204	Griffon Media	71099	Scholarships Budget	6,156
<b>1102</b>	<b>16204</b>			<b>Total</b>	<b>6,156</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
1102	16304	Music Touring Group	73999	Travel Budget	5,000
<b>1102</b>	<b>16304</b>			<b>Total</b>	<b>5,000</b>
1102	16306	Band Fee Waivers	71099	Scholarships Budget	166,241
<b>1102</b>	<b>16306</b>			<b>Total</b>	<b>166,241</b>
1102	16307	Vocal Music Fee Waivers	71099	Scholarships Budget	50,000
<b>1102</b>	<b>16307</b>			<b>Total</b>	<b>50,000</b>
1102	16401	Biology Department	60099	Personnel Budget	1,089,675
1102	16401	Biology Department	61014	Faculty Salary-Summer School	39,710
1102	16401	Biology Department	61999	Fringe Benefit Budget	461,271
1102	16401	Biology Department	70099	Supplies and Services Budget	3,864
1102	16401	Biology Department	73999	Travel Budget	7,000
<b>1102</b>	<b>16401</b>			<b>Total</b>	<b>1,601,520</b>
1102	16501	Social Sciences & Humanities	60099	Personnel Budget	642,839
1102	16501	Social Sciences & Humanities	61014	Faculty Salary-Summer School	34,800
1102	16501	Social Sciences & Humanities	61999	Fringe Benefit Budget	315,278
1102	16501	Social Sciences & Humanities	70099	Supplies and Services Budget	2,500
1102	16501	Social Sciences & Humanities	73999	Travel Budget	5,000
<b>1102</b>	<b>16501</b>			<b>Total</b>	<b>1,000,417</b>
1102	16651	Psychology Department	60099	Personnel Budget	453,326
1102	16651	Psychology Department	61014	Faculty Salary-Summer School	22,853
1102	16651	Psychology Department	61999	Fringe Benefit Budget	200,395
1102	16651	Psychology Department	70099	Supplies and Services Budget	2,862
1102	16651	Psychology Department	73999	Travel Budget	3,500
<b>1102</b>	<b>16651</b>			<b>Total</b>	<b>682,936</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	16701	Chemistry Department	60099	Personnel Budget	517,161
1102	16701	Chemistry Department	61014	Faculty Salary-Summer School	20,753
1102	16701	Chemistry Department	61999	Fringe Benefit Budget	182,584
1102	16701	Chemistry Department	70099	Supplies and Services Budget	2,516
1102	16701	Chemistry Department	73999	Travel Budget	3,000
<b>1102</b>	<b>16701</b>			<b>Total</b>	<b>726,014</b>
1102	16801	CSM&P Department	60099	Personnel Budget	943,792
1102	16801	CSM&P Department	61014	Faculty Salary-Summer School	78,410
1102	16801	CSM&P Department	61999	Fringe Benefit Budget	405,145
1102	16801	CSM&P Department	70099	Supplies and Services Budget	3,100
1102	16801	CSM&P Department	73999	Travel Budget	6,000
<b>1102</b>	<b>16801</b>			<b>Total</b>	<b>1,436,447</b>
1102	16902	Cinema Fee Waivers	71099	Scholarships Budget	25,203
<b>1102</b>	<b>16902</b>			<b>Total</b>	<b>25,203</b>
1102	18001	Admissions Department	60099	Personnel Budget	730,401
1102	18001	Admissions Department	61999	Fringe Benefit Budget	428,077
1102	18001	Admissions Department	70099	Supplies and Services Budget	30,000
1102	18001	Admissions Department	73999	Travel Budget	45,000
<b>1102</b>	<b>18001</b>			<b>Total</b>	<b>1,233,478</b>
1102	18002	College Advertising	70099	Supplies and Services Budget	436,100
<b>1102</b>	<b>18002</b>			<b>Total</b>	<b>436,100</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	18100	Enrollment Management	60099	Personnel Budget	105,029
1102	18100	Enrollment Management	61999	Fringe Benefit Budget	50,043
1102	18100	Enrollment Management	70099	Supplies and Services Budget	1,014
1102	18100	Enrollment Management	73999	Travel Budget	2,500
<b>1102</b>	<b>18100</b>			<b>Total</b>	<b>158,586</b>
1102	19001	Registrar Department	60099	Personnel Budget	283,094
1102	19001	Registrar Department	61999	Fringe Benefit Budget	167,528
1102	19001	Registrar Department	70099	Supplies and Services Budget	5,000
1102	19001	Registrar Department	73999	Travel Budget	250
<b>1102</b>	<b>19001</b>			<b>Total</b>	<b>455,872</b>
1102	19002	Early College Academy	60099	Personnel Budget	126,148
1102	19002	Early College Academy	61095	MOA Operating Salaries	52,000
1102	19002	Early College Academy	61999	Fringe Benefit Budget	69,361
1102	19002	Early College Academy	70099	Supplies and Services Budget	61,500
1102	19002	Early College Academy	73999	Travel Budget	8,000
<b>1102</b>	<b>19002</b>			<b>Total</b>	<b>317,009</b>
1102	21001	Library Account	60099	Personnel Budget	467,363
1102	21001	Library Account	61099	Student Personnel Inst Budget	14,522
1102	21001	Library Account	61999	Fringe Benefit Budget	267,225
1102	21001	Library Account	70099	Supplies and Services Budget	69,274
1102	21001	Library Account	72099	Utility Expenses Budget	226
1102	21001	Library Account	73999	Travel Budget	1,000
<b>1102</b>	<b>21001</b>			<b>Total</b>	<b>819,610</b>
1102	21002	Library Acquisitions	70099	Supplies and Services Budget	435,667
1102	21002	Library Acquisitions	75099	Capital Budget	10,000
<b>1102</b>	<b>21002</b>			<b>Total</b>	<b>445,667</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	22001	School of Fine Arts Division	60099	Personnel Budget	891,710
1102	22001	School of Fine Arts Division	61014	Faculty Salary-Summer School	32,300
1102	22001	School of Fine Arts Division	61099	Student Personnel Inst Budget	2,506
1102	22001	School of Fine Arts Division	61999	Fringe Benefit Budget	340,577
1102	22001	School of Fine Arts Division	70099	Supplies and Services Budget	21,000
1102	22001	School of Fine Arts Division	73999	Travel Budget	7,500
1102	22001	School of Fine Arts Division	75099	Capital Budget	7,000
<b>1102</b>	<b>22001</b>			<b>Total</b>	<b>1,302,593</b>
1102	22101	University Curator	70099	Supplies and Services Budget	1,663
<b>1102</b>	<b>22101</b>			<b>Total</b>	<b>1,663</b>
1102	30001	Finance & Administration	60099	Personnel Budget	242,661
1102	30001	Finance & Administration	61999	Fringe Benefit Budget	111,721
1102	30001	Finance & Administration	70099	Supplies and Services Budget	9,000
<b>1102</b>	<b>30001</b>			<b>Total</b>	<b>363,382</b>
1102	30003	Fin Planning and Adm Contingency	60099	Personnel Budget	(3,990,714)
1102	30003	Fin Planning and Adm Contingency	61099	Student Personnel Inst Budget	50,000
1102	30003	Fin Planning and Adm Contingency	61999	Fringe Benefit Budget	(2,210,715)
1102	30003	Fin Planning and Adm Contingency	70099	Supplies and Services Budget	50,000
<b>1102</b>	<b>30003</b>			<b>Total</b>	<b>(6,101,429)</b>
1102	30004	University Insurance	71199	Insurance Budget	544,000
<b>1102</b>	<b>30004</b>			<b>Total</b>	<b>544,000</b>
1102	30005	University Professional Fees	70099	Supplies and Services Budget	175,000
<b>1102</b>	<b>30005</b>			<b>Total</b>	<b>175,000</b>
1102	30006	University Dues and Membership	70099	Supplies and Services Budget	75,000
<b>1102</b>	<b>30006</b>			<b>Total</b>	<b>75,000</b>



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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	30008	Senior Citizen Fee Waiver	71099	Scholarships Budget	4,500
<b>1102</b>	<b>30008</b>			<b>Total</b>	<b>4,500</b>
1102	30026	Staff Association	70099	Supplies and Services Budget	3,204
<b>1102</b>	<b>30026</b>			<b>Total</b>	<b>3,204</b>
1102	30037	Operations and Assessments	82000	Interfund Budget	(1,893,703)
<b>1102</b>	<b>30037</b>			<b>Total</b>	<b>(1,893,703)</b>
1102	30101	University Police	60099	Personnel Budget	442,244
1102	30101	University Police	61095	MOA Operating Salaries	25,000
1102	30101	University Police	61999	Fringe Benefit Budget	259,665
1102	30101	University Police	70099	Supplies and Services Budget	35,600
1102	30101	University Police	72099	Utility Expenses Budget	3,300
1102	30101	University Police	73999	Travel Budget	1,500
1102	30101	University Police	75099	Capital Budget	5,000
<b>1102</b>	<b>30101</b>			<b>Total</b>	<b>772,309</b>
1102	31001	Accounting Services	60099	Personnel Budget	237,871
1102	31001	Accounting Services	61099	Student Personnel Inst Budget	7,458
1102	31001	Accounting Services	61999	Fringe Benefit Budget	128,521
1102	31001	Accounting Services	70099	Supplies and Services Budget	3,000
<b>1102</b>	<b>31001</b>			<b>Total</b>	<b>376,850</b>
1102	31201	Purchasing Department	60099	Personnel Budget	238,630
1102	31201	Purchasing Department	61999	Fringe Benefit Budget	134,004
1102	31201	Purchasing Department	70099	Supplies and Services Budget	8,000
<b>1102</b>	<b>31201</b>			<b>Total</b>	<b>380,634</b>

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1102	31401	Student Accounts	60099	Personnel Budget	219,607
1102	31401	Student Accounts	61099	Student Personnel Inst Budget	12,043
1102	31401	Student Accounts	61999	Fringe Benefit Budget	126,587
1102	31401	Student Accounts	70099	Supplies and Services Budget	16,240
1102	31401	Student Accounts	73999	Travel Budget	1,500
<b>1102</b>	<b>31401</b>			<b>Total</b>	<b>375,977</b>
1102	31501	Human Resources Department	60099	Personnel Budget	294,176
1102	31501	Human Resources Department	61999	Fringe Benefit Budget	162,082
1102	31501	Human Resources Department	70099	Supplies and Services Budget	47,800
1102	31501	Human Resources Department	73999	Travel Budget	1,500
<b>1102</b>	<b>31501</b>			<b>Total</b>	<b>505,558</b>
1102	31504	College Recruiting	70099	Supplies and Services Budget	50,000
1102	31504	College Recruiting	73999	Travel Budget	15,000
<b>1102</b>	<b>31504</b>			<b>Total</b>	<b>65,000</b>
1102	31506	Employee Dependent Fee Waivers	71099	Scholarships Budget	500,000
<b>1102</b>	<b>31506</b>			<b>Total</b>	<b>500,000</b>
1102	31509	Vacation Payout	61020	Vacation Pay Out	120,000
1102	31509	Vacation Payout	61999	Fringe Benefit Budget	9,180
<b>1102</b>	<b>31509</b>			<b>Total</b>	<b>129,180</b>
1102	31510	Overtime	61089	Overtime Budget	20,000
1102	31510	Overtime	61999	Fringe Benefit Budget	7,580
<b>1102</b>	<b>31510</b>			<b>Total</b>	<b>27,580</b>
1102	31511	Promotion & Tenure-Career Serv	61015	Career Recognition Stipend	144,750
1102	31511	Promotion & Tenure-Career Serv	61999	Fringe Benefit Budget	54,860
<b>1102</b>	<b>31511</b>			<b>Total</b>	<b>199,610</b>

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1102	31600	Budget	60099	Personnel Budget	110,793
1102	31600	Budget	61999	Fringe Benefit Budget	56,943
1102	31600	Budget	70099	Supplies and Services Budget	600
<b>1102</b>	<b>31600</b>			<b>Total</b>	<b>168,336</b>
1102	32001	Financial Aid	60099	Personnel Budget	363,876
1102	32001	Financial Aid	61999	Fringe Benefit Budget	218,288
1102	32001	Financial Aid	70099	Supplies and Services Budget	7,500
1102	32001	Financial Aid	73999	Travel Budget	6,000
<b>1102</b>	<b>32001</b>			<b>Total</b>	<b>595,664</b>
1102	32005	President Community College Sc	71099	Scholarships Budget	2,000
<b>1102</b>	<b>32005</b>			<b>Total</b>	<b>2,000</b>
1102	32008	Midwest Student Exchange Program	71099	Scholarships Budget	83,160
<b>1102</b>	<b>32008</b>			<b>Total</b>	<b>83,160</b>
1102	32012	Extension Scholarships	71099	Scholarships Budget	18,000
<b>1102</b>	<b>32012</b>			<b>Total</b>	<b>18,000</b>
1102	32016	Gold Griffon	71099	Scholarships Budget	3,000
<b>1102</b>	<b>32016</b>			<b>Total</b>	<b>3,000</b>
1102	32017	Deans Scholarships	71099	Scholarships Budget	1,500
<b>1102</b>	<b>32017</b>			<b>Total</b>	<b>1,500</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
1102	32027	Alumni Scholarships	71099	Scholarships Budget	9,000
<b>1102</b>	<b>32027</b>			<b>Total</b>	<b>9,000</b>
1102	32032	Mo Hero's Act Waivers	71099	Scholarships Budget	15,000
<b>1102</b>	<b>32032</b>			<b>Total</b>	<b>15,000</b>
1102	32036	International Scholarships	71099	Scholarships Budget	35,000
<b>1102</b>	<b>32036</b>			<b>Total</b>	<b>35,000</b>
1102	32037	A+ Scholarship	71099	Scholarships Budget	2,500
<b>1102</b>	<b>32037</b>			<b>Total</b>	<b>2,500</b>
1102	32040	Griffon Rate Waiver	71099	Scholarships Budget	2,617,500
<b>1102</b>	<b>32040</b>			<b>Total</b>	<b>2,617,500</b>
1102	32043	Griffon Guarantee Scholarship	71099	Scholarships Budget	2,737,500
<b>1102</b>	<b>32043</b>			<b>Total</b>	<b>2,737,500</b>
1102	32044	Outside Waivers	71099	Scholarships Budget	93,000
<b>1102</b>	<b>32044</b>			<b>Total</b>	<b>93,000</b>
1102	32048	Grow Your Own Teachers	71099	Scholarships Budget	3,500
<b>1102</b>	<b>32048</b>			<b>Total</b>	<b>3,500</b>
1102	32051	Black and Gold Scholarships	71099	Scholarships Budget	1,042,000
<b>1102</b>	<b>32051</b>			<b>Total</b>	<b>1,042,000</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	33001	Physical Plant	60099	Personnel Budget	187,330
1102	33001	Physical Plant	61999	Fringe Benefit Budget	103,872
1102	33001	Physical Plant	70099	Supplies and Services Budget	56,567
1102	33001	Physical Plant	73999	Travel Budget	1,000
1102	33001	Physical Plant	75099	Capital Budget	50,000
1102	33001	Physical Plant	83000	Debt Service Budget	11,886
<b>1102</b>	<b>33001</b>			<b>Total</b>	<b>410,655</b>
1102	33002	Postage Costs and Chargebacks	70099	Supplies and Services Budget	2,500
<b>1102</b>	<b>33002</b>			<b>Total</b>	<b>2,500</b>
1102	33003	Mailroom	60099	Personnel Budget	49,435
1102	33003	Mailroom	61099	Student Personnel Inst Budget	18,657
1102	33003	Mailroom	61999	Fringe Benefit Budget	33,807
1102	33003	Mailroom	70099	Supplies and Services Budget	15,000
1102	33003	Mailroom	83000	Debt Service Budget	7,951
<b>1102</b>	<b>33003</b>			<b>Total</b>	<b>124,850</b>
1102	33004	Custodial	60099	Personnel Budget	715,506
1102	33004	Custodial	61095	MOA Operating Salaries	5,000
1102	33004	Custodial	61999	Fringe Benefit Budget	523,155
1102	33004	Custodial	70099	Supplies and Services Budget	147,400
<b>1102</b>	<b>33004</b>			<b>Total</b>	<b>1,391,061</b>
1102	33005	Utilities Expense	72099	Utility Expenses Budget	1,051,617
<b>1102</b>	<b>33005</b>			<b>Total</b>	<b>1,051,617</b>
1102	33006	Building Maintenance and Opera	60099	Personnel Budget	536,411
1102	33006	Building Maintenance and Opera	61999	Fringe Benefit Budget	324,010
1102	33006	Building Maintenance and Opera	70099	Supplies and Services Budget	130,650
1102	33006	Building Maintenance and Opera	75099	Capital Budget	25,000
<b>1102</b>	<b>33006</b>			<b>Total</b>	<b>1,016,071</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	33007	Campus Fleet	60099	Personnel Budget	58,202
1102	33007	Campus Fleet	61095	MOA Operating Salaries	20,000
1102	33007	Campus Fleet	61999	Fringe Benefit Budget	36,116
1102	33007	Campus Fleet	70099	Supplies and Services Budget	50,000
1102	33007	Campus Fleet	75099	Capital Budget	69,487
1102	33007	Campus Fleet	83000	Debt Service Budget	20,513
<b>1102</b>	<b>33007</b>			<b>Total</b>	<b>254,318</b>
1102	33009	Environmental Safety Mgt	60099	Personnel Budget	81,608
1102	33009	Environmental Safety Mgt	61999	Fringe Benefit Budget	40,883
1102	33009	Environmental Safety Mgt	70099	Supplies and Services Budget	80,000
1102	33009	Environmental Safety Mgt	73999	Travel Budget	500
<b>1102</b>	<b>33009</b>			<b>Total</b>	<b>202,991</b>
1102	33010	Grounds and Operations	60099	Personnel Budget	228,485
1102	33010	Grounds and Operations	61095	MOA Operating Salaries	10,000
1102	33010	Grounds and Operations	61099	Student Personnel Inst Budget	5,370
1102	33010	Grounds and Operations	61999	Fringe Benefit Budget	155,288
1102	33010	Grounds and Operations	70099	Supplies and Services Budget	52,250
1102	33010	Grounds and Operations	75099	Capital Budget	20,000
<b>1102</b>	<b>33010</b>			<b>Total</b>	<b>471,393</b>
1102	33012	Mechanical Maintenance & Opera	60099	Personnel Budget	441,861
1102	33012	Mechanical Maintenance & Opera	61999	Fringe Benefit Budget	257,782
1102	33012	Mechanical Maintenance & Opera	70099	Supplies and Services Budget	238,500
1102	33012	Mechanical Maintenance & Opera	75099	Capital Budget	125,000
<b>1102</b>	<b>33012</b>			<b>Total</b>	<b>1,063,143</b>
1102	33201	Major Renovation	83000	Debt Service Budget	489,789
<b>1102</b>	<b>33201</b>			<b>Total</b>	<b>489,789</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	34001	Technology Services	60099	Personnel Budget	175,371
1102	34001	Technology Services	61999	Fringe Benefit Budget	86,348
1102	34001	Technology Services	70099	Supplies and Services Budget	538,060
1102	34001	Technology Services	73999	Travel Budget	5,000
<b>1102</b>	<b>34001</b>			<b>Total</b>	<b>804,779</b>
1102	34003	Software Maintenance Agreement	70099	Supplies and Services Budget	2,052,898
1102	34003	Software Maintenance Agreement	83000	Debt Service Budget	36,042
<b>1102</b>	<b>34003</b>			<b>Total</b>	<b>2,088,940</b>
1102	34005	Engineering & Infrastructure	60099	Personnel Budget	244,420
1102	34005	Engineering & Infrastructure	61999	Fringe Benefit Budget	122,496
1102	34005	Engineering & Infrastructure	70099	Supplies and Services Budget	278,385
<b>1102</b>	<b>34005</b>			<b>Total</b>	<b>645,301</b>
1102	34006	Technology Support	60099	Personnel Budget	337,529
1102	34006	Technology Support	61099	Student Personnel Inst Budget	2,337
1102	34006	Technology Support	61999	Fringe Benefit Budget	187,936
1102	34006	Technology Support	70099	Supplies and Services Budget	40,000
1102	34006	Technology Support	75099	Capital Budget	40,000
<b>1102</b>	<b>34006</b>			<b>Total</b>	<b>607,802</b>
1102	34007	Programming & Software Support	60099	Personnel Budget	326,286
1102	34007	Programming & Software Support	61999	Fringe Benefit Budget	173,586
1102	34007	Programming & Software Support	70099	Supplies and Services Budget	20,000
<b>1102</b>	<b>34007</b>			<b>Total</b>	<b>519,872</b>
1102	34011	Information Security	60099	Personnel Budget	135,650
1102	34011	Information Security	61999	Fringe Benefit Budget	71,634
1102	34011	Information Security	70099	Supplies and Services Budget	18,000
<b>1102</b>	<b>34011</b>			<b>Total</b>	<b>225,284</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1102	34303	Telephone/Switchboard	60099	Personnel Budget	17,529
1102	34303	Telephone/Switchboard	61999	Fringe Benefit Budget	11,665
1102	34303	Telephone/Switchboard	72099	Utility Expenses Budget	240,000
1102	34303	Telephone/Switchboard	83000	Debt Service Budget	42,946
<b>1102</b>	<b>34303</b>			<b>Total</b>	<b>312,140</b>
1102	40001	Institutional Adv - MWSU Found	60099	Personnel Budget	525,823
1102	40001	Institutional Adv - MWSU Found	61099	Student Personnel Inst Budget	2,137
1102	40001	Institutional Adv - MWSU Found	61999	Fringe Benefit Budget	256,970
1102	40001	Institutional Adv - MWSU Found	70099	Supplies and Services Budget	70,000
1102	40001	Institutional Adv - MWSU Found	73999	Travel Budget	14,500
1102	40001	Institutional Adv - MWSU Found	75099	Capital Budget	650
<b>1102</b>	<b>40001</b>			<b>Total</b>	<b>870,080</b>
1102	40101	Alumni Office	60099	Personnel Budget	101,126
1102	40101	Alumni Office	61999	Fringe Benefit Budget	55,827
1102	40101	Alumni Office	70099	Supplies and Services Budget	27,000
1102	40101	Alumni Office	73999	Travel Budget	1,500
<b>1102</b>	<b>40101</b>			<b>Total</b>	<b>185,453</b>
1102	40201	Marketing and Communications	60099	Personnel Budget	495,050
1102	40201	Marketing and Communications	61099	Student Personnel Inst Budget	10,221
1102	40201	Marketing and Communications	61999	Fringe Benefit Budget	273,239
1102	40201	Marketing and Communications	70099	Supplies and Services Budget	200,000
1102	40201	Marketing and Communications	73999	Travel Budget	1,000
<b>1102</b>	<b>40201</b>			<b>Total</b>	<b>979,510</b>



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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
1102	40301	Foundation	60099	Personnel Budget	346,715
1102	40301	Foundation	61999	Fringe Benefit Budget	176,718
1102	40301	Foundation	70099	Supplies and Services Budget	24,000
1102	40301	Foundation	72099	Utility Expenses Budget	1,260
1102	40301	Foundation	73999	Travel Budget	2,000
<b>1102</b>	<b>40301</b>			<b>Total</b>	<b>550,693</b>
1102	70000	General Operating Account	71099	Scholarships Budget	10,000
1102	70000	General Operating Account	71199	Insurance Budget	43,000
1102	70000	General Operating Account	72107	Bad Debt Expense	200,000
1102	70000	General Operating Account	82000	Interfund Budget	50,000
<b>1102</b>	<b>70000</b>			<b>Total</b>	<b>303,000</b>
<b>EDUCATIONAL &amp; GENERAL - UNDESIGNATED</b>					<b>46,098,805</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1205	Griffon Edge Program	18001	Admissions Department	51022	Tuition Associated Fees	71,200
<b>1205</b>	<b>Griffon Edge Program</b>	<b>18001</b>			<b>Total</b>	<b>71,200</b>
1206	Physical Therapist Assistant	15705	Physical Therapy Assistant	51039	Lab Fees	11,435
1206	Physical Therapist Assistant	15705	Physical Therapy Assistant	51054	Course Fees	2,885
<b>1206</b>	<b>Physical Therapist Assistant</b>	<b>15705</b>			<b>Total</b>	<b>14,319</b>
1210	Nursing Supplies	15701	Nursing Department	51039	Lab Fees	62,200
1210	Nursing Supplies	15701	Nursing Department	51054	Course Fees	28,799
1210	Nursing Supplies	15701	Nursing Department	51063	Application Fee	26,966
1210	Nursing Supplies	15701	Nursing Department	53106	Testing Fees	87,638
1210	Nursing Supplies	15701	Nursing Department	55024	Miscellaneous	500
1210	Nursing Supplies	15701	Nursing Department	55026	Prior Year Funds	93,009
<b>1210</b>	<b>Nursing Supplies</b>	<b>15701</b>			<b>Total</b>	<b>299,112</b>
1217	Education Honorarium	15101	Education Department	51054	Course Fees	4,140
<b>1217</b>	<b>Education Honorarium</b>	<b>15101</b>			<b>Total</b>	<b>4,140</b>
1222	Art Supply Fees	16101	Art Department	51054	Course Fees	3,731
<b>1222</b>	<b>Art Supply Fees</b>	<b>16101</b>			<b>Total</b>	<b>3,731</b>
1231	HIM - PHM - Social WorkFees	15301	Health Professions	51039	Lab Fees	1,103
1231	HIM - PHM - Social WorkFees	15301	Health Professions	51054	Course Fees	2,354
<b>1231</b>	<b>HIM - PHM - Social WorkFees</b>	<b>15301</b>			<b>Total</b>	<b>3,457</b>
1232	Music Lesson Fee	16301	Music Department	51054	Course Fees	29,375
1232	Music Lesson Fee	16301	Music Department	55026	Prior Year Funds	13,680
<b>1232</b>	<b>Music Lesson Fee</b>	<b>16301</b>			<b>Total</b>	<b>43,055</b>
1238	Royalty Fees from Licensing	40303	Royalty Fees from Licensing	53000	Sales & Services-Educational D	6,000
<b>1238</b>	<b>Royalty Fees from Licensing</b>	<b>40303</b>			<b>Total</b>	<b>6,000</b>
1240	Sports Academy	15301	Health Professions	55024	Miscellaneous	500
<b>1240</b>	<b>Sports Academy</b>	<b>15301</b>			<b>Total</b>	<b>500</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1245	Student Orientation	18001	Admissions Department	51014	Matriculation Fees	2,500
1245	Student Orientation	18001	Admissions Department	51022	Tuition Associated Fees	45,000
1245	Student Orientation	18001	Admissions Department	51061	Registration Fee	68,550
<b>1245</b>	<b>Student Orientation</b>	<b>18001</b>			<b>Total</b>	<b>116,050</b>
1246	Assessment/Advancement	12012	Assessment/Accreditation	51014	Matriculation Fees	1,000
1246	Assessment/Advancement	12012	Assessment/Accreditation	51061	Registration Fee	8,000
<b>1246</b>	<b>Assessment/Advancement</b>	<b>12012</b>			<b>Total</b>	<b>9,000</b>
1247	SGA Exec Legislative Branch	14402	SGA	51023	SGA Fees	137,472
<b>1247</b>	<b>SGA Exec Legislative Branch</b>	<b>14402</b>			<b>Total</b>	<b>137,472</b>
1251	Health Services	30036	Health Services	53000	Sales & Services-Educational D	3,000
1251	Health Services	30036	Health Services	53006	Health Services	34,643
<b>1251</b>	<b>Health Services</b>	<b>30036</b>			<b>Total</b>	<b>37,643</b>
1252	Employee Wellness Program	31501	Human Resources Department	55024	Miscellaneous	20,000
<b>1252</b>	<b>Employee Wellness Program</b>	<b>31501</b>			<b>Total</b>	<b>20,000</b>
1253	Provost's Strategic Initiative	12001	VP Academic Affairs	57001	MWSU Foundation	20,000
<b>1253</b>	<b>Provost's Strategic Initiative</b>	<b>12001</b>			<b>Total</b>	<b>20,000</b>
1257	Parking Lot Repairs Local Fund	30101	University Police	51008	Traffic Fines	12,330
1257	Parking Lot Repairs Local Fund	30101	University Police	51066	Identification Revenue	2,400
<b>1257</b>	<b>Parking Lot Repairs Local Fund</b>	<b>30101</b>			<b>Total</b>	<b>14,730</b>
1257	Parking Lot Repairs Local Fund	33006	Building Maintenance and Operations	51007	Vehicle Registration Fee	73,800
<b>1257</b>	<b>Parking Lot Repairs Local Fund</b>	<b>33006</b>			<b>Total</b>	<b>73,800</b>
1261	Planetarium	16802	Planetarium	53000	Sales & Services-Educational D	2,500
<b>1261</b>	<b>Planetarium</b>	<b>16802</b>			<b>Total</b>	<b>2,500</b>
1264	Testing & Assessment	14405	Testing & Assessment	53106	Testing Fees	7,650
<b>1264</b>	<b>Testing &amp; Assessment</b>	<b>14405</b>			<b>Total</b>	<b>7,650</b>

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1273	Student Development Orientation	18001	Admissions Department	51061	Registration Fee	27,020
<b>1273</b>	<b>Student Development Orientation</b>	<b>18001</b>			<b>Total</b>	<b>27,020</b>
1277	Center for Student Involvement	14001	Student Affairs	55021	Other Earnings-Misc	500
<b>1277</b>	<b>Center for Student Involvement</b>	<b>14001</b>			<b>Total</b>	<b>500</b>
1280	Commencement	19003	Commencement	51016	Commencement Fees	49,500
<b>1280</b>	<b>Commencement</b>	<b>19003</b>			<b>Total</b>	<b>49,500</b>
1290	Southern Institute Forensic Science	15501	Criminal Justice	51039	Lab Fees	1,250
<b>1290</b>	<b>Southern Institute Forensic Science</b>	<b>15501</b>			<b>Total</b>	<b>1,250</b>
1291	Campus Cupboard	13206	Campus Cupboard	57002	Community Support	500
<b>1291</b>	<b>Campus Cupboard</b>	<b>13206</b>			<b>Total</b>	<b>500</b>
1296	Chemistry Lab Fees	16701	Chemistry Department	51039	Lab Fees	49,613
1296	Chemistry Lab Fees	16701	Chemistry Department	53000	Sales & Services-Educational D	2,000
<b>1296</b>	<b>Chemistry Lab Fees</b>	<b>16701</b>			<b>Total</b>	<b>51,613</b>
1297	Biology Lab Fees	16401	Biology Department	51039	Lab Fees	127,015
1297	Biology Lab Fees	16401	Biology Department	53000	Sales & Services-Educational D	1,000
<b>1297</b>	<b>Biology Lab Fees</b>	<b>16401</b>			<b>Total</b>	<b>128,015</b>
1301	Graphic Design Fees	16101	Art Department	51054	Course Fees	7,848
<b>1301</b>	<b>Graphic Design Fees</b>	<b>16101</b>			<b>Total</b>	<b>7,848</b>
1302	Photography Fees	16101	Art Department	51054	Course Fees	1,503
<b>1302</b>	<b>Photography Fees</b>	<b>16101</b>			<b>Total</b>	<b>1,503</b>
1303	Interactive Software Fees	16101	Art Department	51054	Course Fees	18,945
<b>1303</b>	<b>Interactive Software Fees</b>	<b>16101</b>			<b>Total</b>	<b>18,945</b>
1304	Drawing 2-3 D Fees	16101	Art Department	51054	Course Fees	5,913
<b>1304</b>	<b>Drawing 2-3 D Fees</b>	<b>16101</b>			<b>Total</b>	<b>5,913</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1306	Art History Fees	16101	Art Department	51054	Course Fees	2,088
<b>1306</b>	<b>Art History Fees</b>	<b>16101</b>			<b>Total</b>	<b>2,088</b>
1307	Physical Act-Performance Lab F	15307	Health, Sport & Exercise Science	51054	Course Fees	3,493
<b>1307</b>	<b>Physical Act-Performance Lab F</b>	<b>15307</b>			<b>Total</b>	<b>3,493</b>
1310	Prairie Lands Writing Project	16201	Communication	51025	Graduate Resident Tuition	10,726
1310	Prairie Lands Writing Project	16201	Communication	53000	Sales & Services-Educational D	5,526
<b>1310</b>	<b>Prairie Lands Writing Project</b>	<b>16201</b>			<b>Total</b>	<b>16,252</b>
1312	BS in Medical Technology-UNMC	19004	UNMC - Med Tech	51001	Undergraduate Resident Tuition	12,000
<b>1312</b>	<b>BS in Medical Technology-UNMC</b>	<b>19004</b>			<b>Total</b>	<b>12,000</b>
1316	Physics Lab Fees	16801	CSM&P Department	51039	Lab Fees	5,636
<b>1316</b>	<b>Physics Lab Fees</b>	<b>16801</b>			<b>Total</b>	<b>5,636</b>
1318	Baker Fitness SSA Funds	13201	Recreation Services	57001	MWSU Foundation	3,200
<b>1318</b>	<b>Baker Fitness SSA Funds</b>	<b>13201</b>			<b>Total</b>	<b>3,200</b>
1330	MWSU Club Bowling	13205	MWSU Bowling Club	53000	Sales & Services-Educational D	100
<b>1330</b>	<b>MWSU Club Bowling</b>	<b>13205</b>			<b>Total</b>	<b>100</b>
1331	WebWork Server Account	16801	CSM&P Department	51054	Course Fees	5,094
<b>1331</b>	<b>WebWork Server Account</b>	<b>16801</b>			<b>Total</b>	<b>5,094</b>
1332	MWSU Drumline Camp/Percussion	16310	Brass Camp	54104	Conference - Program Fees	100
<b>1332</b>	<b>MWSU Drumline Camp/Percussion</b>	<b>16310</b>			<b>Total</b>	<b>100</b>
1334	VPFA Contracts	30001	Finance & Administration	57002	Community Support	30,000
<b>1334</b>	<b>VPFA Contracts</b>	<b>30001</b>			<b>Total</b>	<b>30,000</b>
1338	Jazz Festival	16311	Jazz Festival	53000	Sales & Services-Educational D	3,050
<b>1338</b>	<b>Jazz Festival</b>	<b>16311</b>			<b>Total</b>	<b>3,050</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1340	Veterans Affairs Reporting Fee	14051	Military and Veterans Services	55011	Veteran Counseling Fee	1,000
<b>1340</b>	<b>Veterans Affairs Reporting Fee</b>	<b>14051</b>			<b>Total</b>	<b>1,000</b>
1341	School of Fine Arts	22001	School of Fine Arts Division	57001	MWSU Foundation	5,000
<b>1341</b>	<b>School of Fine Arts</b>	<b>22001</b>			<b>Total</b>	<b>5,000</b>
1342	SSA Funds	30029	Student Success Act Fees	51042	Student Success Act Fee	274,948
<b>1342</b>	<b>SSA Funds</b>	<b>30029</b>			<b>Total</b>	<b>274,948</b>
1343	Student Wellness Fair	13201	Recreation Services	55024	Miscellaneous	-
<b>1343</b>	<b>Student Wellness Fair</b>	<b>13201</b>			<b>Total</b>	<b>-</b>
1357	Entrepreneurship Mindset	15201	Department of Business	51054	Course Fees	3,600
<b>1357</b>	<b>Entrepreneurship Mindset</b>	<b>15201</b>			<b>Total</b>	<b>3,600</b>
1359	Education Course Fees	15101	Education Department	51054	Course Fees	113
<b>1359</b>	<b>Education Course Fees</b>	<b>15101</b>			<b>Total</b>	<b>113</b>
1360	Law Enforcement Academy	15503	Law Enforcement Academy	51001	Undergraduate Resident Tuition	206,627
				51001		72,359
1360	Law Enforcement Academy	15503	Law Enforcement Academy	51002	Undergraduate Non-Resident Tuition	14,078
1360	Law Enforcement Academy	15503	Law Enforcement Academy	51054	Course Fees	4,536
<b>1360</b>	<b>Law Enforcement Academy</b>	<b>15503</b>			<b>Total</b>	<b>297,600</b>
1361	Logan Grant Funds	15201	Department of Business	57001	MWSU Foundation	20,000
<b>1361</b>	<b>Logan Grant Funds</b>	<b>15201</b>			<b>Total</b>	<b>20,000</b>
1362	Biology Portal Grant	16401	Biology Department	57001	MWSU Foundation	17,505
<b>1362</b>	<b>Biology Portal Grant</b>	<b>16401</b>			<b>Total</b>	<b>17,505</b>
1363	Engineering Technology Fee	15901	Engineering Technology	51039	Lab Fees	4,725
<b>1363</b>	<b>Engineering Technology Fee</b>	<b>15901</b>			<b>Total</b>	<b>4,725</b>
1365	Certified Mapping GPC Workshop	16401	Biology Department	51001	Undergraduate Resident Tuition	6,822
<b>1365</b>	<b>Certified Mapping GPC Workshop</b>	<b>16401</b>			<b>Total</b>	<b>6,822</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1366	Science & Health Faculty Dvlmp	15001	College of Science & Health	57001	MWSU Foundation	5,550
<b>1366</b>	<b>Science &amp; Health Faculty Dvlmp</b>	<b>15001</b>			<b>Total</b>	<b>5,550</b>
1367	Bus & Tech Faculty Development	15271	College of Business & Prof Studies	57001	MWSU Foundation	3,900
<b>1367</b>	<b>Bus &amp; Tech Faculty Development</b>	<b>15271</b>			<b>Total</b>	<b>3,900</b>
1368	Liberal Arts Faculty Development	16001	College of Liberal Arts	57001	MWSU Foundation	5,550
<b>1368</b>	<b>Liberal Arts Faculty Development</b>	<b>16001</b>			<b>Total</b>	<b>5,550</b>
1370	Chemistry Portal Grant	16701	Chemistry Department	57001	MWSU Foundation	3,978
<b>1370</b>	<b>Chemistry Portal Grant</b>	<b>16701</b>			<b>Total</b>	<b>3,978</b>
1371	Franchise Program	15207	CSB Franchise Program	57001	MWSU Foundation	110,000
<b>1371</b>	<b>Franchise Program</b>	<b>15207</b>			<b>Total</b>	<b>110,000</b>
1372	Workforce Development	15208	Workforce Development	55024	Miscellaneous	360,000
1372	Workforce Development	15208	Workforce Development	57001	Foundation	-
<b>1372</b>	<b>Workforce Development</b>	<b>15208</b>			<b>Total</b>	<b>360,000</b>
1373	Applied Learning	12024	Griffon Office Applied Learning	57001	MWSU Foundation	25,000
<b>1373</b>	<b>Applied Learning</b>	<b>12024</b>			<b>Total</b>	<b>25,000</b>
1374	Cinema	22001	School of Fine Arts Division	51054	Course Fees	15,680
1374	Cinema	22001	School of Fine Arts Division	57001	MWSU Foundation	3,865
<b>1374</b>	<b>Cinema</b>	<b>22001</b>			<b>Total</b>	<b>19,545</b>
1375	CSB-Foundation	15205	Craig School of Business-Fdtn	57001	MWSU Foundation	142,584
<b>1375</b>	<b>CSB-Foundation</b>	<b>15205</b>			<b>Total</b>	<b>142,584</b>
1376	Griffon Media	16204	Griffon Media	51054	Course Fees	17,921
1376	Griffon Media	16204	Griffon Media	53000	Sales & Services-Educational D	1,000
<b>1376</b>	<b>Griffon Media</b>	<b>16204</b>			<b>Total</b>	<b>18,921</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1377	Respiratory Care Lab Fee	15308	Respiratory Therapy	51039	Lab Fees	1,170
<b>1377</b>	<b>Respiratory Care Lab Fee</b>	<b>15308</b>			<b>Total</b>	<b>1,170</b>
1380	Cybersecurity Course	16801	CSM&P Department	51054	Course Fees	6,453
<b>1380</b>	<b>Cybersecurity Course</b>	<b>16801</b>			<b>Total</b>	<b>6,453</b>
1381	Staff Development Allocations	30001	Finance & Administration	57001	MWSU Foundation	7,000
<b>1381</b>	<b>Staff Development Allocations</b>	<b>30001</b>			<b>Total</b>	<b>7,000</b>
1382	Honor Choir	22001	School of Fine Arts Division	53000	Sales & Services-Educational D	4,000
<b>1382</b>	<b>Honor Choir</b>	<b>22001</b>			<b>Total</b>	<b>4,000</b>
1383	Contract Training	12001	VP Academic Affairs	53000	Sales & Services-Educational D	1,400
<b>1383</b>	<b>Contract Training</b>	<b>12001</b>			<b>Total</b>	<b>1,400</b>
1385	Early College Academy	19002	Early College Academy	51053	Registration Fee - ECA	27,000
<b>1385</b>	<b>Early College Academy</b>	<b>19002</b>			<b>Total</b>	<b>27,000</b>
1386	Faculty Summer Research Fellow	12001	VP Academic Affairs	57001	MWSU Foundation	45,000
<b>1386</b>	<b>Faculty Summer Research Fellow</b>	<b>12001</b>			<b>Total</b>	<b>45,000</b>
1388	Bus & Prof Studies - Accreditation	15271	College of Business & Prof Studies	51032	Program Fee Craig School of Business	32,195
1388	Bus & Prof Studies - Accreditation	15271	College of Business & Prof Studies	51034	Program Fee-Engineering Technology	2,773
1388	Bus & Prof Studies - Accreditation	15271	College of Business & Prof Studies	51035	Program Fee - Education	4,594
1388	Bus & Prof Studies - Accreditation	15271	College of Business & Prof Studies	51049	Program Fee - Public Service	1,881
<b>1388</b>	<b>Bus &amp; Prof Studies - Accreditation</b>	<b>15271</b>			<b>Total</b>	<b>41,443</b>
1389	Science & Health - Accreditation	15001	College of Science & Health	51033	Program Fee -School of Nursing	14,610
1389	Science & Health - Accreditation	15001	College of Science & Health	51057	Program Fee - Health Professional	22,360
<b>1389</b>	<b>Science &amp; Health - Accreditation</b>	<b>15001</b>			<b>Total</b>	<b>36,970</b>
1390	Liberal Arts - Accreditation	16001	College of Liberal Arts	51048	Program Fee - Fine Arts	4,500
<b>1390</b>	<b>Liberal Arts - Accreditation</b>	<b>16001</b>			<b>Total</b>	<b>4,500</b>



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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1391	Respiratory Therapy Course Fee	15308	Respiratory Therapy	51054	Course Fees	4,140
<b>1391</b>	<b>Respiratory Therapy Course Fee</b>	<b>15308</b>			<b>Total</b>	<b>4,140</b>
1392	Biology Field Trips	16401	Biology Department	51054	Course Fees	2,304
<b>1392</b>	<b>Biology Field Trips</b>	<b>16401</b>			<b>Total</b>	<b>2,304</b>
1394	Med Lab Science Student Liability Insurance	16701	Chemistry Department	51054	Course Fees	14
<b>1394</b>	<b>Med Lab Science Student Liability Insurance</b>	<b>16701</b>			<b>Total</b>	<b>14</b>
1395	PSC Filed Trip Fund	16501	Social Sciences & Humanities	51054	Course Fees	729
<b>1395</b>	<b>PSC Filed Trip Fund</b>	<b>16501</b>			<b>Total</b>	<b>729</b>
1396	Psychology Course Fee	16651	Psychology Department	51054	Course Fees	1,473
<b>1396</b>	<b>Psychology Course Fee</b>	<b>16651</b>			<b>Total</b>	<b>1,473</b>
1398	Nursing Summer Camp	15701	Nursing Department	55024		500
<b>1398</b>	<b>Nursing Summer Camp</b>	<b>15701</b>			<b>Total</b>	<b>500</b>
1399	Education Student Assessment System.	15101	Education Department	51054	Course Fees	8,608
<b>1398</b>	<b>Nursing Summer Camp</b>	<b>15701</b>			<b>Total</b>	<b>8,608</b>
1401	Study Abroad	12024	Griffon Office Applied Learning	55024	Miscellaneous	50,000
<b>1401</b>	<b>Study Abroad</b>	<b>12024</b>			<b>Total</b>	<b>50,000</b>
1407	Biology Study Abroad	16401	Biology Department	52000	Restricted-Student Fees	40,000
<b>1407</b>	<b>Biology Study Abroad</b>	<b>16401</b>			<b>Total</b>	<b>40,000</b>
1415	International Semester Studies	14008	Global Engagement	51029	International Program Fees	5,000
<b>1415</b>	<b>International Semester Studies</b>	<b>14008</b>			<b>Total</b>	<b>5,000</b>
1619	Concessions Fundraising	11020	Athletic General	54154	Concessions Vending	40,000
<b>1619</b>	<b>Concessions Fundraising</b>	<b>11020</b>			<b>Total</b>	<b>40,000</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1633	Student-Athlete Mentoring	11020	Athletic General	54007	MIAA Distributions Revenue	3,500
<b>1633</b>	<b>Student-Athlete Mentoring</b>	<b>11020</b>			<b>Total</b>	<b>3,500</b>
1635	Student-Athletic Advisory Council	11020	Athletic General	54006	NCAA Distributions Revenue	500
1635	Student-Athletic Advisory Council	11020	Athletic General	54007	MIAA Distributions Revenue	2,500
<b>1635</b>	<b>Student-Athletic Advisory Council</b>	<b>11020</b>			<b>Total</b>	<b>3,000</b>
1636	Athletic Corporate Sponsorship	11020	Athletic General	53108	Aux Athletic Corporate Funds	308,089
1636	Athletic Corporate Sponsorship	11020	Athletic General	55024	Miscellaneous	1,000
<b>1636</b>	<b>Athletic Corporate Sponsorship</b>	<b>11020</b>			<b>Total</b>	<b>309,089</b>
1638	Skybox	11020	Athletic General	54101	Conference - Food Service	14,000
1638	Skybox	11020	Athletic General	57001	MWSU Foundation	39,600
<b>1638</b>	<b>Skybox</b>	<b>11020</b>			<b>Total</b>	<b>53,600</b>
1642	Esports Fundraising	10501	ESports	55024	Miscellaneous	3,000
<b>1642</b>	<b>Esports Fundraising</b>	<b>10501</b>			<b>Total</b>	<b>3,000</b>
1811	Beavers Trust	15901	Engineering Technology	57001	MWSU Foundation	100,000
<b>1811</b>	<b>Beavers Trust</b>	<b>15901</b>			<b>Total</b>	<b>100,000</b>
1812	Nursing Scholars of Promise	15701	Nursing Department	57001	MWSU Foundation	177,720
<b>1812</b>	<b>Nursing Scholars of Promise</b>	<b>15701</b>			<b>Total</b>	<b>177,720</b>
<b>EDUCATIONAL &amp; GENERAL - DESIGNATED</b>					<b>Total</b>	<b>3,561,935</b>

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<b>Fund</b>	<b>Fund Title</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1205	Griffon Edge Program	18001	Admissions Department	70099	Supplies and Services Budget	70,900
1205	Griffon Edge Program	18001	Admissions Department	73999	Travel Budget	300
<b>1205</b>	<b>Griffon Edge Program</b>	<b>18001</b>			<b>Total</b>	<b>71,200</b>
1206	Physical Therapist Assistant	15705	Physical Therapy Assistant	61099	Student Personnel Inst Budget	1,400
1206	Physical Therapist Assistant	15705	Physical Therapy Assistant	70099	Supplies and Services Budget	12,184
1206	Physical Therapist Assistant	15705	Physical Therapy Assistant	71199	Insurance Budget	560
1206	Physical Therapist Assistant	15705	Physical Therapy Assistant	73999	Travel Budget	175
<b>1206</b>	<b>Physical Therapist Assistant</b>	<b>15705</b>			<b>Total</b>	<b>14,319</b>
1210	Nursing Supplies	15701	Nursing Department	61099	Student Personnel Inst Budget	20,000
1210	Nursing Supplies	15701	Nursing Department	70099	Supplies and Services Budget	262,353
1210	Nursing Supplies	15701	Nursing Department	71199	Insurance Budget	2,759
1210	Nursing Supplies	15701	Nursing Department	73999	Travel Budget	7,500
1210	Nursing Supplies	15701	Nursing Department	75099	Capital Budget	6,500
<b>1210</b>	<b>Nursing Supplies</b>	<b>15701</b>			<b>Total</b>	<b>299,112</b>
1217	Education Honorarium	15101	Education Department	70099	Supplies and Services Budget	4,140
<b>1217</b>	<b>Education Honorarium</b>	<b>15101</b>			<b>Total</b>	<b>4,140</b>
1222	Art Supply Fees	16101	Art Department	70099	Supplies and Services Budget	3,731
<b>1222</b>	<b>Art Supply Fees</b>	<b>16101</b>			<b>Total</b>	<b>3,731</b>
1231	HIM - PHM - Social Work Fees	15301	Health Professions	70099	Supplies and Services Budget	2,437
1231	HIM - PHM - Social Work Fees	15301	Health Professions	71199	Insurance Budget	1,020
<b>1231</b>	<b>HIM - PHM - Social Work Fees</b>	<b>15301</b>			<b>Total</b>	<b>3,457</b>
1232	Music Lesson Fee	16301	Music Department	61095	MOA Operating Salaries	20,000
1232	Music Lesson Fee	16301	Music Department	61099	Student Personnel Inst Budget	2,400
1232	Music Lesson Fee	16301	Music Department	61999	Fringe Benefit Budget	1,530
1232	Music Lesson Fee	16301	Music Department	70099	Supplies and Services Budget	19,125
<b>1232</b>	<b>Music Lesson Fee</b>	<b>16301</b>			<b>Total</b>	<b>43,055</b>

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<b>Fund</b>	<b>Fund Title</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1238	Royalty Fees from Licensing	40303	Royalty Fees from Licensing	70099	Supplies and Services Budget	6,000
<b>1238</b>	<b>Royalty Fees from Licensing</b>	<b>40303</b>			<b>Total</b>	<b>6,000</b>
1240	Sports Academy	15307	Health, Sport & Exercise Science	73999	Travel Budget	500
<b>1240</b>	<b>Sports Academy</b>	<b>15307</b>			<b>Total</b>	<b>500</b>
1245	Student Orientation	18001	Admissions Department	70099	Supplies and Services Budget	79,550
1245	Student Orientation	18001	Admissions Department	71099	Scholarships Budget	35,000
1245	Student Orientation	18001	Admissions Department	73999	Travel Budget	1,500
<b>1245</b>	<b>Student Orientation</b>	<b>18001</b>			<b>Total</b>	<b>116,050</b>
1246	Assessment/Advancement	12012	Assessment/Accreditation	70099	Supplies and Services Budget	9,000
<b>1246</b>	<b>Assessment/Advancement</b>	<b>12012</b>			<b>Total</b>	<b>9,000</b>
1247	SGA Exec Legislative Branch	14402	SGA	60099	Personnel Budget	14,950
1247	SGA Exec Legislative Branch	14402	SGA	61099	Student Personnel Inst Budget	25,000
1247	SGA Exec Legislative Branch	14402	SGA	61999	Fringe Benefit Budget	8,974
1247	SGA Exec Legislative Branch	14402	SGA	70099	Supplies and Services Budget	20,000
1247	SGA Exec Legislative Branch	14402	SGA	72099	Utility Expenses Budget	476
1247	SGA Exec Legislative Branch	14402	SGA	73999	Travel Budget	5,500
1247	SGA Exec Legislative Branch	14402	SGA	75099	Capital Budget	6,549
1247	SGA Exec Legislative Branch	14402	SGA	82000	Interfund Budget	56,023
<b>1247</b>	<b>SGA Exec Legislative Branch</b>	<b>14402</b>			<b>Total</b>	<b>137,472</b>
1248	Griffon Activity Programming	14402	SGA	70099	Supplies and Services Budget	34,680
1248	Griffon Activity Programming	14402	SGA	73999	Travel Budget	7,500
1248	Griffon Activity Programming	14402	SGA	82000	Interfund Budget	(42,180)
<b>1248</b>	<b>Griffon Activity Programming</b>	<b>14402</b>			<b>Total</b>	<b>-</b>
1251	Health Services	30036	Health Services	60099	Personnel Budget	36,102
1251	Health Services	30036	Health Services	61999	Fringe Benefit Budget	23,724
1251	Health Services	30036	Health Services	70099	Supplies and Services Budget	111,498
1251	Health Services	30036	Health Services	72099	Utility Expenses Budget	240
1251	Health Services	30036	Health Services	82000	Interfund Budget	(133,921)
<b>1251</b>	<b>Health Services</b>	<b>30036</b>			<b>Total</b>	<b>37,643</b>

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1252	Employee Wellness Program	31501	Human Resources Department	70099	Supplies and Services Budget	20,000
<b>1252</b>	<b>Employee Wellness Program</b>	<b>31501</b>			<b>Total</b>	<b>20,000</b>
1253	Provost's Strategic Initiative	12001	VP Academic Affairs	70099	Supplies and Services Budget	20,000
<b>1253</b>	<b>Provost's Strategic Initiative</b>	<b>12001</b>			<b>Total</b>	<b>20,000</b>
1257	Parking Lot Repairs Local Fund	30101	University Police	70099	Supplies and Services Budget	7,530
1257	Parking Lot Repairs Local Fund	30101	University Police	75099	Capital Budget	7,200
<b>1257</b>	<b>Parking Lot Repairs Local Fund</b>	<b>30101</b>			<b>Total</b>	<b>14,730</b>
1257	Parking Lot Repairs Local Fund	33006	Building Maintenance and Operations	70099	Supplies and Services Budget	67,867
1257	Parking Lot Repairs Local Fund	33006	Building Maintenance and Operations	75099	Capital Budget	5,933
<b>1257</b>	<b>Parking Lot Repairs Local Fund</b>	<b>33006</b>			<b>Total</b>	<b>73,800</b>
1261	Planetarium	16802	Planetarium	70099	Supplies and Services Budget	2,500
<b>1261</b>	<b>Planetarium</b>	<b>16802</b>			<b>Total</b>	<b>2,500</b>
1264	Testing & Assessment	14405	Testing & Assessment	61095	MOA Operating Salaries	10,000
1264	Testing & Assessment	14405	Testing & Assessment	61999	Fringe Benefit Budget	765
1264	Testing & Assessment	14405	Testing & Assessment	70099	Supplies and Services Budget	11,885
1264	Testing & Assessment	14405	Testing & Assessment	82000	Interfund Budget	(15,000)
<b>1264</b>	<b>Testing &amp; Assessment</b>	<b>14405</b>			<b>Total</b>	<b>7,650</b>
1273	Student Development Orientation	18001	Admissions Department	61099	Student Personnel Inst Budget	22,000
1273	Student Development Orientation	18001	Admissions Department	70099	Supplies and Services Budget	5,020
<b>1273</b>	<b>Student Development Orientation</b>	<b>18001</b>			<b>Total</b>	<b>27,020</b>
1277	Center for Student Involvement	14001	Student Affairs	61099	Student Personnel Inst Budget	13,000
1277	Center for Student Involvement	14001	Student Affairs	70099	Supplies and Services Budget	11,285
1277	Center for Student Involvement	14001	Student Affairs	73999	Travel Budget	3,900
1277	Center for Student Involvement	14001	Student Affairs	82000	Interfund Budget	(27,684)
<b>1277</b>	<b>Center for Student Involvement</b>	<b>14001</b>			<b>Total</b>	<b>501</b>
1280	Commencement	19003	Commencement	70099	Supplies and Services Budget	49,500
<b>1280</b>	<b>Commencement</b>	<b>19003</b>			<b>Total</b>	<b>49,500</b>

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1290	Southern Institute Forensic Sc	15501	Criminal Justice	70099	Supplies and Services Budget	1,250
<b>1290</b>	<b>Southern Institute Forensic Sc</b>	<b>15501</b>			<b>Total</b>	<b>1,250</b>
1291	Campus Cupboard	13206	Campus Cupboard	70099	Supplies and Services Budget	500
<b>1291</b>	<b>Campus Cupboard</b>	<b>13206</b>			<b>Total</b>	<b>500</b>
1296	Chemistry Lab Fees	16701	Chemistry Department	60099	Personnel Budget	14,345
1296	Chemistry Lab Fees	16701	Chemistry Department	61099	Student Personnel Inst Budget	5,000
1296	Chemistry Lab Fees	16701	Chemistry Department	61999	Fringe Benefit Budget	7,938
1296	Chemistry Lab Fees	16701	Chemistry Department	70099	Supplies and Services Budget	24,330
<b>1296</b>	<b>Chemistry Lab Fees</b>	<b>16701</b>			<b>Total</b>	<b>51,613</b>
1297	Biology Lab Fees	16401	Biology Department	60099	Personnel Budget	14,345
1297	Biology Lab Fees	16401	Biology Department	61099	Student Personnel Inst Budget	3,000
1297	Biology Lab Fees	16401	Biology Department	61999	Fringe Benefit Budget	7,938
1297	Biology Lab Fees	16401	Biology Department	70099	Supplies and Services Budget	92,732
1297	Biology Lab Fees	16401	Biology Department	75099	Capital Budget	10,000
<b>1297</b>	<b>Biology Lab Fees</b>	<b>16401</b>			<b>Total</b>	<b>128,015</b>
1301	Graphic Design Fees	16101	Art Department	70099	Supplies and Services Budget	7,848
<b>1301</b>	<b>Graphic Design Fees</b>	<b>16101</b>			<b>Total</b>	<b>7,848</b>
1302	Photography Fees	16101	Art Department	70099	Supplies and Services Budget	1,503
<b>1302</b>	<b>Photography Fees</b>	<b>16101</b>			<b>Total</b>	<b>1,503</b>
1303	Interactive Software Fees	16101	Art Department	70099	Supplies and Services Budget	18,945
<b>1303</b>	<b>Interactive Software Fees</b>	<b>16101</b>			<b>Total</b>	<b>18,945</b>
1304	Drawing 2-3 D Fees	16101	Art Department	70099	Supplies and Services Budget	5,913
<b>1304</b>	<b>Drawing 2-3 D Fees</b>	<b>16101</b>			<b>Total</b>	<b>5,913</b>
1306	Art History Fees	16101	Art Department	70099	Supplies and Services Budget	2,088
<b>1306</b>	<b>Art History Fees</b>	<b>16101</b>			<b>Total</b>	<b>2,088</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1307	Physical Act-Performance Lab F	15307	Health, Sport & Exercise Science	70099	Supplies and Services Budget	2,920
1307	Physical Act-Performance Lab F	15307	Health, Sport & Exercise Science	71199	Insurance Budget	573
<b>1307</b>	<b>Physical Act-Performance Lab F</b>	<b>15307</b>			<b>Total</b>	<b>3,493</b>
1310	Prairie Lands Writing Project	16201	Communication	61014	Faculty Salary-Summer School	3,234
1310	Prairie Lands Writing Project	16201	Communication	61095	MOA Operating Salaries	6,500
1310	Prairie Lands Writing Project	16201	Communication	61999	Fringe Benefit Budget	939
1310	Prairie Lands Writing Project	16201	Communication	70099	Supplies and Services Budget	1,043
1310	Prairie Lands Writing Project	16201	Communication	71099	Scholarships Budget	4,516
1310	Prairie Lands Writing Project	16201	Communication	73999	Travel Budget	20
<b>1310</b>	<b>Prairie Lands Writing Project</b>	<b>16201</b>			<b>Total</b>	<b>16,252</b>
1312	BS in Medical Technology-UNMC	19004	UNMC - Med Tech	70099	Supplies and Services Budget	12,000
<b>1312</b>	<b>BS in Medical Technology-UNMC</b>	<b>19004</b>			<b>Total</b>	<b>12,000</b>
1316	Physics Lab Fees	16801	CSM&P Department	70099	Supplies and Services Budget	3,533
1316	Physics Lab Fees	16801	CSM&P Department	75099	Capital Budget	2,103
<b>1316</b>	<b>Physics Lab Fees</b>	<b>16801</b>			<b>Total</b>	<b>5,636</b>
1318	Baker Fitness SSA Funds	13201	Recreation Services	70099	Supplies and Services Budget	3,200
1318	Baker Fitness SSA Funds	13201	Recreation Services	82000	Interfund Budget	-
<b>1318</b>	<b>Baker Fitness SSA Funds</b>	<b>13201</b>			<b>Total</b>	<b>3,200</b>
1330	MWSU Club Bowling	13205	MWSU Bowling Club	70099	Supplies and Services Budget	100
<b>1330</b>	<b>MWSU Club Bowling</b>	<b>13205</b>			<b>Total</b>	<b>100</b>
1331	WebWork Server Account	16801	CSM&P Department	70099	Supplies and Services Budget	5,094
<b>1331</b>	<b>WebWork Server Account</b>	<b>16801</b>			<b>Total</b>	<b>5,094</b>
1332	MWSU Drumline Camp/Percussion	16310	Brass Camp	70099	Supplies and Services Budget	100
<b>1332</b>	<b>MWSU Drumline Camp/Percussion</b>	<b>16310</b>			<b>Total</b>	<b>100</b>
1334	VPFA Contracts	30001	Finance & Administration	70099	Supplies and Services Budget	30,000
<b>1334</b>	<b>VPFA Contracts</b>	<b>30001</b>			<b>Total</b>	<b>30,000</b>

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<b>Fund</b>	<b>Fund Title</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1338	Jazz Festival	16311	Jazz Festival	70099	Supplies and Services Budget	3,050
<b>1338</b>	<b>Jazz Festival</b>	<b>16311</b>			<b>Total</b>	<b>3,050</b>
1340	Veterans Affairs Reporting Fee	14051	Military and Veterans Services	73999	Travel Budget	1,000
<b>1340</b>	<b>Veterans Affairs Reporting Fee</b>	<b>14051</b>			<b>Total</b>	<b>1,000</b>
1341	School of Fine Arts	22001	School of Fine Arts Division	70099	Supplies and Services Budget	5,000
<b>1341</b>	<b>School of Fine Arts</b>	<b>22001</b>			<b>Total</b>	<b>5,000</b>
1342	SSA Funds	30029	Student Success Act Fees	70099	Supplies and Services Budget	1,257
1342	SSA Funds	30029	Student Success Act Fees	82000	Interfund Budget	273,691
<b>1342</b>	<b>SSA Funds</b>	<b>30029</b>			<b>Total</b>	<b>274,948</b>
1357	Entrepreneurship Mindset	15201	Department of Business	70099	Supplies and Services Budget	3,600
<b>1357</b>	<b>Entrepreneurship Mindset</b>	<b>15201</b>			<b>Total</b>	<b>3,600</b>
1359	Education Course Fees	15101	Education Department	70099	Supplies and Services Budget	113
<b>1359</b>	<b>Education Course Fees</b>	<b>15101</b>			<b>Total</b>	<b>113</b>
1360	Law Enforcement Academy	15503	Law Enforcement Academy	60099	Personnel Budget	114,580
1360	Law Enforcement Academy	15503	Law Enforcement Academy	61095	MOA Operating Salaries	60,000
1360	Law Enforcement Academy	15503	Law Enforcement Academy	61999	Fringe Benefit Budget	68,016
1360	Law Enforcement Academy	15503	Law Enforcement Academy	70099	Supplies and Services Budget	55,004
<b>1360</b>	<b>Law Enforcement Academy</b>	<b>15503</b>			<b>Total</b>	<b>297,600</b>
1361	Logan Grant Funds	15201	Department of Business	61014	Faculty Salary-Summer School	13,198
1361	Logan Grant Funds	15201	Department of Business	61999	Fringe Benefit Budget	1,802
1361	Logan Grant Funds	15201	Department of Business	73999	Travel Budget	5,000
<b>1361</b>	<b>Logan Grant Funds</b>	<b>15201</b>			<b>Total</b>	<b>20,000</b>
1362	Biology Portal Grant	16401	Biology Department	61014	Faculty Salary-Summer School	14,100
1362	Biology Portal Grant	16401	Biology Department	61999	Fringe Benefit Budget	3,405
<b>1362</b>	<b>Biology Portal Grant</b>	<b>16401</b>			<b>Total</b>	<b>17,505</b>



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1363	Engineering Technology Fee	15901	Engineering Technology	70099	Supplies and Services Budget	4,725
<b>1363</b>	<b>Engineering Technology Fee</b>	<b>15901</b>			<b>Total</b>	<b>4,725</b>
1365	Certified Mapping GPC Workshop	16401	Biology Department	61095	MOA Operating Salaries	4,620
1365	Certified Mapping GPC Workshop	16401	Biology Department	61999	Fringe Benefit Budget	1,751
1365	Certified Mapping GPC Workshop	16401	Biology Department	70099	Supplies and Services Budget	451
<b>1365</b>	<b>Certified Mapping GPC Workshop</b>	<b>16401</b>			<b>Total</b>	<b>6,822</b>
1366	Science & Health Faculty Development	15001	College of Science & Health	70099	Supplies and Services Budget	5,550
<b>1366</b>	<b>Science &amp; Health Faculty Development</b>	<b>15001</b>			<b>Total</b>	<b>5,550</b>
1367	Bus & Tech Faculty Development	15271	College of Business & Professional Stuc	73999	Travel Budget	3,900
<b>1367</b>	<b>Bus &amp; Tech Faculty Development</b>	<b>15271</b>			<b>Total</b>	<b>3,900</b>
1368	Liberal Arts Faculty Development	16001	College of Liberal Arts	70099	Supplies and Services Budget	5,550
<b>1368</b>	<b>Liberal Arts Faculty Development</b>	<b>16001</b>			<b>Total</b>	<b>5,550</b>
1370	Chemistry Portal Grant	16701	Chemistry Department	61014	Faculty Salary-Summer School	3,500
1370	Chemistry Portal Grant	16701	Chemistry Department	61999	Fringe Benefit Budget	478
<b>1370</b>	<b>Chemistry Portal Grant</b>	<b>16701</b>			<b>Total</b>	<b>3,978</b>
1371	Franchise Program	15207	CSB Franchise Program	60099	Personnel Budget	53,604
1371	Franchise Program	15207	CSB Franchise Program	61999	Fringe Benefit Budget	26,279
1371	Franchise Program	15207	CSB Franchise Program	70099	Supplies and Services Budget	23,117
1371	Franchise Program	15207	CSB Franchise Program	72099	Utility Expenses Budget	1,000
1371	Franchise Program	15207	CSB Franchise Program	73999	Travel Budget	6,000
<b>1371</b>	<b>Franchise Program</b>	<b>15207</b>			<b>Total</b>	<b>110,000</b>
1372	Workforce Development	15208	Workforce Development	60099	Personnel Budget	205,930
1372	Workforce Development	15208	Workforce Development	61999	Fringe Benefit Budget	110,511
1372	Workforce Development	15208	Workforce Development	70099	Supplies and Services Budget	43,559
<b>1372</b>	<b>Workforce Development</b>	<b>15208</b>			<b>Total</b>	<b>360,000</b>

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<b>Fund</b>	<b>Fund Title</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1373	Applied Learning	12024	Griffon Office Applied Learning	70099	Supplies and Services Budget	25,000
<b>1373</b>	<b>Applied Learning</b>	<b>12024</b>			<b>Total</b>	<b>25,000</b>
1374	Cinema	22001	School of Fine Arts Division	70099	Supplies and Services Budget	19,545
<b>1374</b>	<b>Cinema</b>	<b>22001</b>			<b>Total</b>	<b>19,545</b>
1375	CSB-Foundation	15205	Craig School of Business-Fdtn	70099	Supplies and Services Budget	89,584
1375	CSB-Foundation	15205	Craig School of Business-Fdtn	73999	Travel Budget	50,000
1375	CSB-Foundation	15205	Craig School of Business-Fdtn	75099	Capital Budget	3,000
<b>1375</b>	<b>CSB-Foundation</b>	<b>15205</b>			<b>Total</b>	<b>142,584</b>
1376	Griffon Media	16204	Griffon Media	61099	Student Personnel Inst Budget	6,750
1376	Griffon Media	16204	Griffon Media	70099	Supplies and Services Budget	9,995
1376	Griffon Media	16204	Griffon Media	75099	Capital Budget	2,176
<b>1376</b>	<b>Griffon Media</b>	<b>16204</b>			<b>Total</b>	<b>18,921</b>
1377	Respiratory Care Lab Fee	15308	Respiratory Therapy	70099	Supplies and Services Budget	1,170
<b>1377</b>	<b>Respiratory Care Lab Fee</b>	<b>15308</b>			<b>Total</b>	<b>1,170</b>
1380	Cybersecurity Course	16801	CSM&P Department	70099	Supplies and Services Budget	6,453
<b>1380</b>	<b>Cybersecurity Course</b>	<b>16801</b>			<b>Total</b>	<b>6,453</b>
1381	Staff Development Allocations	30001	Finance & Administration	73999	Travel Budget	7,000
<b>1381</b>	<b>Staff Development Allocations</b>	<b>30001</b>			<b>Total</b>	<b>7,000</b>
1382	Honor Choir	22001	School of Fine Arts Division	70099	Supplies and Services Budget	4,000
<b>1382</b>	<b>Honor Choir</b>	<b>22001</b>			<b>Total</b>	<b>4,000</b>
1383	Contract Training	12001	VP Academic Affairs	70099	Supplies and Services Budget	1,400
<b>1383</b>	<b>Contract Training</b>	<b>12001</b>			<b>Total</b>	<b>1,400</b>
1385	Early College Academy	19002	Early College Academy	70099	Supplies and Services Budget	27,000
<b>1385</b>	<b>Early College Academy</b>	<b>19002</b>			<b>Total</b>	<b>27,000</b>

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Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
1386	Faculty Summer Research Fellow	12001	VP Academic Affairs	70099	Supplies and Services Budget	41,500
1386	Faculty Summer Research Fellow	12001	VP Academic Affairs	73999	Travel Budget	3,500
<b>1386</b>	<b>Faculty Summer Research Fellow</b>	<b>12001</b>			<b>Total</b>	<b>45,000</b>
1388	Bus & Prof Studies - Accreditation	15271	College of Business & Prof Students	70099	Supplies and Services Budget	41,443
<b>1388</b>	<b>Bus &amp; Prof Studies - Accreditation</b>	<b>15271</b>			<b>Total</b>	<b>41,443</b>
1389	Science & Health - Accreditation	15001	College of Science & Health	70099	Supplies and Services Budget	36,970
<b>1389</b>	<b>Science &amp; Health - Accreditation</b>	<b>15001</b>			<b>Total</b>	<b>36,970</b>
1390	Liberal Arts - Accreditation	16001	College of Liberal Arts	70099	Supplies and Services Budget	712
1390	Liberal Arts - Accreditation	16001	College of Liberal Arts	73999	Travel Budget	3,788
<b>1390</b>	<b>Liberal Arts - Accreditation</b>	<b>16001</b>			<b>Total</b>	<b>4,500</b>
1391	Respiratory Therapy Course Fee	15308	Respiratory Therapy	70099	Supplies and Services Budget	4,140
<b>1391</b>	<b>Respiratory Therapy Course Fee</b>	<b>15308</b>			<b>Total</b>	<b>4,140</b>
1392	Biology Field Trips	16401	Biology Department	70099	Supplies and Services Budget	1,000
1392	Biology Field Trips	16401	Biology Department	73999	Travel Budget	1,304
<b>1392</b>	<b>Biology Field Trips</b>	<b>16401</b>			<b>Total</b>	<b>2,304</b>
1394	Med Lab Science Student Liability Insurance	16701	Chemistry Department	70099	Supplies and Services Budget	14
<b>1394</b>	<b>Med Lab Science Student Liability Insurance</b>	<b>16701</b>			<b>Total</b>	<b>14</b>
1395	PSC Filed Trip Fund	16501	Social Sciences & Humanities	73999	Travel Budget	729
<b>1395</b>	<b>PSC Filed Trip Fund</b>	<b>16501</b>			<b>Total</b>	<b>729</b>
1396	Psychology Course Fee	16651	Psychology Department	70099	Supplies and Services Budget	1,473
<b>1396</b>	<b>Psychology Course Fee</b>	<b>16651</b>			<b>Total</b>	<b>1,473</b>
1398	Nursing Summer Camp	15701	Nursing Department	70099	Supplies and Services Budget	500
<b>1398</b>	<b>Nursing Summer Camp</b>	<b>15701</b>			<b>Total</b>	<b>500</b>
1399	Education Student Assessment System	15101	Education Department	70099	Supplies and Services Budget	8,608
<b>1398</b>	<b>Nursing Summer Camp</b>	<b>15701</b>			<b>Total</b>	<b>8,608</b>

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<b>Fund</b>	<b>Fund Title</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
1401	Study Abroad	12024	Griffon Office Applied Learning	73999	Travel Budget	50,000
<b>1401</b>	<b>Study Abroad</b>	<b>12024</b>			<b>Total</b>	<b>50,000</b>
1407	Biology Study Abroad	16401	Biology Department	73999	Travel Budget	40,000
<b>1407</b>	<b>Biology Study Abroad</b>	<b>16401</b>			<b>Total</b>	<b>40,000</b>
1415	International Semester Studies	14008	Global Engagement	73999	Travel Budget	5,000
<b>1415</b>	<b>International Semester Studies</b>	<b>14008</b>			<b>Total</b>	<b>5,000</b>
1619	Concessions Fundraising	11020	Athletic General	70099	Supplies and Services Budget	40,000
<b>1619</b>	<b>Concessions Fundraising</b>	<b>11020</b>			<b>Total</b>	<b>40,000</b>
1633	Student-Athlete Mentoring	11020	Athletic General	70099	Supplies and Services Budget	3,500
<b>1633</b>	<b>Student-Athlete Mentoring</b>	<b>11020</b>			<b>Total</b>	<b>3,500</b>
1635	Student-Athletic Advisory Counsel	11020	Athletic General	70099	Supplies and Services Budget	3,000
<b>1635</b>	<b>Student-Athletic Advisory Counsel</b>	<b>11020</b>			<b>Total</b>	<b>3,000</b>
1636	Athletic Corporate Sponsorship	11020	Athletic General	70099	Supplies and Services Budget	1,000
1636	Athletic Corporate Sponsorship	11020	Athletic General	82000	Interfund Budget	308,089
<b>1636</b>	<b>Athletic Corporate Sponsorship</b>	<b>11020</b>			<b>Total</b>	<b>309,089</b>
1638	Skybox	11020	Athletic General	70099	Supplies and Services Budget	53,600
<b>1638</b>	<b>Skybox</b>	<b>11020</b>			<b>Total</b>	<b>53,600</b>
1642	Esports Fundraising	10501	ESports	70099	Supplies and Services Budget	3,000
<b>1642</b>	<b>Esports Fundraising</b>	<b>10501</b>			<b>Total</b>	<b>3,000</b>

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1811	Beavers Trust	15901	Engineering Technology	60099	Personnel Budget	10,000
1811	Beavers Trust	15901	Engineering Technology	61999	Fringe Benefit Budget	1,365
1811	Beavers Trust	15901	Engineering Technology	70099	Supplies and Services Budget	88,635
<b>1811</b>	<b>Beavers Trust</b>	<b>15901</b>			<b>Total</b>	<b>100,000</b>
1812	Nursing Scholars of Promise	15701	Nursing Department	60099	Personnel Budget	50,000
1812	Nursing Scholars of Promise	15701	Nursing Department	61999	Fringe Benefit Budget	29,152
1812	Nursing Scholars of Promise	15701	Nursing Department	70099	Supplies and Services Budget	98,568
<b>1812</b>	<b>Nursing Scholars of Promise</b>	<b>15701</b>			<b>Total</b>	<b>177,720</b>
<b>EDUCATIONAL &amp; GENERAL - DESIGNATED</b>					<b>Total</b>	<b>3,561,935</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11020	Athletic General	54006	NCAA Distributions Revenue	10,000
3101	11020	Athletic General	54007	MIAA Distributions Revenue	47,500
3101	11020	Athletic General	57001	MWSU Foundation	466,911
3101	11020	Athletic General	57002	Community Support	9,500
<b>3101</b>	<b>11020</b>			<b>Total</b>	<b>533,911</b>
3101	11026	Sports Performance	57001	MWSU Foundation	\$ 22,000
<b>3101</b>	<b>11026</b>			<b>Total</b>	<b>22,000</b>
3101	11028	Athletic Band	53000	Sales & Services-Educational D	10,800
<b>3101</b>	<b>11028</b>			<b>Total</b>	<b>10,800</b>
3101	11101	Mens Basketball	57001	MWSU Foundation	20,000
<b>3101</b>	<b>11101</b>			<b>Total</b>	<b>20,000</b>
3101	11103	Mens Basketball Game Mgmt	53101	Athletic Gate Receipts	18,000
<b>3101</b>	<b>11103</b>			<b>Total</b>	<b>18,000</b>
3101	11151	Football	57001	MWSU Foundation	50,000
<b>3101</b>	<b>11151</b>			<b>Total</b>	<b>50,000</b>
3101	11153	Football Game Mgmt	53101	Athletic Gate Receipts	40,000
<b>3101</b>	<b>11153</b>			<b>Total</b>	<b>40,000</b>
3101	11201	Baseball	57001	MWSU Foundation	40,000
<b>3101</b>	<b>11201</b>			<b>Total</b>	<b>40,000</b>
3101	11251	Mens Golf	57001	MWSU Foundation	25,000
<b>3101</b>	<b>11251</b>			<b>Total</b>	<b>25,000</b>
3101	11301	Mens Track & Field	57001	MWSU Foundation	10,000
<b>3101</b>	<b>11301</b>			<b>Total</b>	<b>10,000</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11501	Womens Basketball	57001	MWSU Foundation	20,000
<b>3101</b>	<b>11501</b>			<b>Total</b>	<b>20,000</b>
3101	11503	Womens Basketball Game Mgmt	53101	Athletic Gate Receipts	10,000
3101	11503	Womens Basketball Game Mgmt	57001	MWSU Foundation	-
<b>3101</b>	<b>11503</b>			<b>Total</b>	<b>10,000</b>
3101	11551	Womens Volleyball	57001	MWSU Foundation	15,000
<b>3101</b>	<b>11551</b>			<b>Total</b>	<b>15,000</b>
3101	11553	Womens Volleyball Game Mgmt	53101	Athletic Gate Receipts	2,500
<b>3101</b>	<b>11553</b>			<b>Total</b>	<b>2,500</b>
3101	11601	Womens Softball	57001	MWSU Foundation	40,000
<b>3101</b>	<b>11601</b>			<b>Total</b>	<b>40,000</b>
3101	11651	Womens Golf	57001	MWSU Foundation	25,000
<b>3101</b>	<b>11651</b>			<b>Total</b>	<b>25,000</b>
3101	11661	Womens Tennis	57001	MWSU Foundation	5,000
<b>3101</b>	<b>11661</b>			<b>Total</b>	<b>5,000</b>
3101	11671	Spirit Squad	57001	MWSU Foundation	5,000
<b>3101</b>	<b>11671</b>			<b>Total</b>	<b>5,000</b>
3101	11701	Womens Soccer	57001	MWSU Foundation	30,000
<b>3101</b>	<b>11701</b>			<b>Total</b>	<b>30,000</b>
3101	11703	Womens Soccer Game Mgmt	53101	Athletic Gate Receipts	2,400
<b>3101</b>	<b>11703</b>			<b>Total</b>	<b>2,400</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11751	Womens Track & Field	57001	MWSU Foundation	10,000
<b>3101</b>	<b>11751</b>			<b>Total</b>	<b>10,000</b>
3101	11761	Womens Lacrosse	57001	MWSU Foundation	40,000
<b>3101</b>	<b>11761</b>			<b>Total</b>	<b>40,000</b>
3101	11763	Women's Lacrosse Game Management	53101	Athletic Gate Receipts	600
<b>3101</b>	<b>11763</b>			<b>Total</b>	<b>600</b>
3101	11801	Athletics - Max Experience	51024	Max Experience	344,766
<b>3101</b>	<b>11801</b>			<b>Total</b>	<b>344,766</b>
3101	13101	Housing & Residence Life	51063	Application Fee	45,000
3101	13101	Housing & Residence Life	51065	Residence Hall - Miscellaneous	14,000
3101	13101	Housing & Residence Life	53000	Sales & Services-Educational D	500
3101	13101	Housing & Residence Life	54202	Residence Hall Assess/Checkout	2,500
<b>3101</b>	<b>13101</b>			<b>Total</b>	<b>62,000</b>
3101	13201	Recreation Services	51054	Course Fees	6,148
3101	13201	Recreation Services	53000	Sales & Services-Educational D	1,500
<b>3101</b>	<b>13201</b>			<b>Total</b>	<b>7,648</b>
3101	17501	Camps and Conferences	54100	Conference - Residence Hall	7,500
3101	17501	Camps and Conferences	54101	Conference - Food Service	90,000
3101	17501	Camps and Conferences	54102	Conference - Misc Fees	4,500
3101	17501	Camps and Conferences	54103	Conference - Facility Usage	25,000
3101	17501	Camps and Conferences	54104	Conference - Program Fees	3,150
<b>3101</b>	<b>17501</b>			<b>Total</b>	<b>130,150</b>



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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3101	30012	Food Services	54300	Food Serv Utility Reimb	13,200
3101	30012	Food Services	54301	Food Service Contract	3,355,187
3101	30012	Food Services	54302	Food Service Commissions	170,000
<b>3101</b>	<b>30012</b>			<b>Total</b>	<b>3,538,387</b>
3101	31203	Soda Vending	54151	Soda Vending	3,500
<b>3101</b>	<b>31203</b>			<b>Total</b>	<b>3,500</b>
3101	33701	Barnes and Noble Bookstore	53000	Sales & Services-Educational D	900
3101	33701	Barnes and Noble Bookstore	54150	Bookstore Commissions	95,000
<b>3101</b>	<b>33701</b>			<b>Total</b>	<b>95,900</b>
3101	35001	ARA Campus Dining Services	53000	Sales & Services-Educational D	14,000
<b>3101</b>	<b>35001</b>			<b>Total</b>	<b>14,000</b>
3101	36001	Leaverton Hall	54200	Residence Hall - Contracts	787,950
<b>3101</b>	<b>36001</b>			<b>Total</b>	<b>787,950</b>
3101	36002	Vaselakos Hall	54200	Residence Hall - Contracts	877,194
<b>3101</b>	<b>36002</b>			<b>Total</b>	<b>877,194</b>
3101	36003	Scanlon Hall	54200	Residence Hall - Contracts	1,281,914
<b>3101</b>	<b>36003</b>			<b>Total</b>	<b>1,281,914</b>
3101	36004	Vartabedian Hall	54200	Residence Hall - Contracts	1,636,740
<b>3101</b>	<b>36004</b>			<b>Total</b>	<b>1,636,740</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3101	65000	Auxiliary Accounts	56005	Money Market Interest	50,000
3101	65000	Auxiliary Accounts	56011	Federal Interest Rebate	175,000
<b>3101</b>	<b>65000</b>			<b>Total</b>	<b>225,000</b>
3102	11802	Auxiliary Facilities	53103	Chiefs Camp Parking	210,000
3102	11802	Auxiliary Facilities	53104	Chiefs Camp Gate Receipts	145,000
3102	11802	Auxiliary Facilities	54101	Conference - Food Service	40,000
3102	11802	Auxiliary Facilities	54301	Food Service Contract	585,000
3102	11802	Auxiliary Facilities	54302	Food Service Commissions	81,000
3102	11802	Auxiliary Facilities	55024	Miscellaneous	145,000
3102	11802	Auxiliary Facilities	57002	Community Support	14,000
<b>3102</b>	<b>11802</b>			<b>Total</b>	<b>1,220,000</b>
3103	11802	Auxiliary Facilities	55024	Miscellaneous	55,000
<b>3103</b>	<b>11802</b>			<b>Total</b>	<b>55,000</b>
<b>AUXILIARY OPERATIONS</b>				<b>Total</b>	<b>11,255,360</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3101	11020	Athletic General	60099	Personnel Budget	396,618
3101	11020	Athletic General	61022	Coach Incentive	45,000
3101	11020	Athletic General	61099	Student Personnel Inst Budget	2,983
3101	11020	Athletic General	61999	Fringe Benefit Budget	217,164
3101	11020	Athletic General	70099	Supplies and Services Budget	126,000
3101	11020	Athletic General	71199	Insurance Budget	315,000
3101	11020	Athletic General	72099	Utility Expenses Budget	2,016
3101	11020	Athletic General	73999	Travel Budget	25,000
3101	11020	Athletic General	75099	Capital Budget	1,000
3101	11020	Athletic General	82000	Interfund Budget	(308,089)
<b>3101</b>	<b>11020</b>			<b>Total</b>	<b>822,692</b>
3101	11022	Sports Information & PR	60099	Personnel Budget	91,405
3101	11022	Sports Information & PR	61999	Fringe Benefit Budget	54,688
3101	11022	Sports Information & PR	70099	Supplies and Services Budget	21,350
3101	11022	Sports Information & PR	73999	Travel Budget	3,000
<b>3101</b>	<b>11022</b>			<b>Total</b>	<b>170,443</b>
3101	11025	Video/Webstream	60099	Personnel Budget	82,820
3101	11025	Video/Webstream	61095	MOA Operating Salaries	3,000
3101	11025	Video/Webstream	61099	Student Personnel Inst Budget	4,475
3101	11025	Video/Webstream	61999	Fringe Benefit Budget	51,680
3101	11025	Video/Webstream	70099	Supplies and Services Budget	8,540
3101	11025	Video/Webstream	73999	Travel Budget	3,000
3101	11025	Video/Webstream	75099	Capital Budget	4,000
<b>3101</b>	<b>11025</b>			<b>Total</b>	<b>157,515</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11026	Sports Performance	60099	Personnel Budget	171,404
3101	11026	Sports Performance	61095	MOA Operating Salaries	15,000
3101	11026	Sports Performance	61999	Fringe Benefit Budget	106,485
3101	11026	Sports Performance	70099	Supplies and Services Budget	36,910
3101	11026	Sports Performance	73999	Travel Budget	28,500
3101	11026	Sports Performance	75099	Capital Budget	15,000
<b>3101</b>	<b>11026</b>			<b>Total</b>	<b>373,299</b>
3101	11027	Athletic External Relations	60099	Personnel Budget	124,118
3101	11027	Athletic External Relations	61999	Fringe Benefit Budget	67,022
3101	11027	Athletic External Relations	70099	Supplies and Services Budget	95,182
3101	11027	Athletic External Relations	73999	Travel Budget	2,000
<b>3101</b>	<b>11027</b>			<b>Total</b>	<b>288,322</b>
3101	11028	Athletic Band	60099	Personnel Budget	65,000
3101	11028	Athletic Band	61999	Fringe Benefit Budget	34,864
3101	11028	Athletic Band	70099	Supplies and Services Budget	15,000
3101	11028	Athletic Band	73999	Travel Budget	5,000
<b>3101</b>	<b>11028</b>			<b>Total</b>	<b>119,864</b>
3101	11051	Athletic Trainer	61099	Student Personnel Inst Budget	5,500
3101	11051	Athletic Trainer	70099	Supplies and Services Budget	282,200
3101	11051	Athletic Trainer	72099	Utility Expenses Budget	96
3101	11051	Athletic Trainer	75099	Capital Budget	24,000
<b>3101</b>	<b>11051</b>			<b>Total</b>	<b>311,796</b>
3101	11052	Athletic Trainer Grant in Aid	71099	Scholarships Budget	1,664
<b>3101</b>	<b>11052</b>			<b>Total</b>	<b>1,664</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11101	Mens Basketball	60099	Personnel Budget	236,200
3101	11101	Mens Basketball	61999	Fringe Benefit Budget	120,281
3101	11101	Mens Basketball	70099	Supplies and Services Budget	52,200
3101	11101	Mens Basketball	72099	Utility Expenses Budget	200
3101	11101	Mens Basketball	73999	Travel Budget	94,000
3101	11101	Mens Basketball	75099	Capital Budget	3,500
<b>3101</b>	<b>11101</b>			<b>Total</b>	<b>506,381</b>
3101	11102	Mens Basketball Grant in Aid	71099	Scholarships Budget	328,889
<b>3101</b>	<b>11102</b>			<b>Total</b>	<b>328,889</b>
3101	11103	Mens Basketball Game Mgmt	70099	Supplies and Services Budget	50,902
<b>3101</b>	<b>11103</b>			<b>Total</b>	<b>50,902</b>
3101	11151	Football	60099	Personnel Budget	616,042
3101	11151	Football	61095	MOA Operating Salaries	15,000
3101	11151	Football	61099	Student Personnel Inst Budget	28,639
3101	11151	Football	61999	Fringe Benefit Budget	334,961
3101	11151	Football	70099	Supplies and Services Budget	154,500
3101	11151	Football	72099	Utility Expenses Budget	500
3101	11151	Football	73999	Travel Budget	210,000
3101	11151	Football	75099	Capital Budget	2,500
<b>3101</b>	<b>11151</b>			<b>Total</b>	<b>1,362,142</b>
3101	11152	Football Grant in Aid	71099	Scholarships Budget	1,184,000
<b>3101</b>	<b>11152</b>			<b>Total</b>	<b>1,184,000</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3101	11153	Football Game Mgmt	70099	Supplies and Services Budget	77,420
<b>3101</b>	<b>11153</b>			<b>Total</b>	<b>77,420</b>
3101	11201	Baseball	60099	Personnel Budget	123,857
3101	11201	Baseball	61095	MOA Operating Salaries	15,000
3101	11201	Baseball	61999	Fringe Benefit Budget	68,278
3101	11201	Baseball	70099	Supplies and Services Budget	49,348
3101	11201	Baseball	72099	Utility Expenses Budget	1,100
3101	11201	Baseball	73999	Travel Budget	145,000
3101	11201	Baseball	75099	Capital Budget	2,000
<b>3101</b>	<b>11201</b>			<b>Total</b>	<b>404,583</b>
3101	11202	Baseball Grant in Aid	71099	Scholarships Budget	217,040
<b>3101</b>	<b>11202</b>			<b>Total</b>	<b>217,040</b>
3101	11203	Baseball Game Mgmt	70099	Supplies and Services Budget	21,298
<b>3101</b>	<b>11203</b>			<b>Total</b>	<b>21,298</b>
3101	11251	Mens Golf	60099	Personnel Budget	23,183
3101	11251	Mens Golf	61095	MOA Operating Salaries	10,000
3101	11251	Mens Golf	61999	Fringe Benefit Budget	14,562
3101	11251	Mens Golf	70099	Supplies and Services Budget	16,685
3101	11251	Mens Golf	71199	Insurance Budget	206
3101	11251	Mens Golf	72099	Utility Expenses Budget	100
3101	11251	Mens Golf	73999	Travel Budget	34,685
<b>3101</b>	<b>11251</b>			<b>Total</b>	<b>99,421</b>
3101	11252	Mens Golf Grant in Aid	71099	Scholarships Budget	94,712
<b>3101</b>	<b>11252</b>			<b>Total</b>	<b>94,712</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11301	Mens Track & Field	60099	Personnel Budget	46,732
3101	11301	Mens Track & Field	61999	Fringe Benefit Budget	27,733
3101	11301	Mens Track & Field	70099	Supplies and Services Budget	10,000
3101	11301	Mens Track & Field	72099	Utility Expenses Budget	100
3101	11301	Mens Track & Field	73999	Travel Budget	20,000
<b>3101</b>	<b>11301</b>			<b>Total</b>	<b>104,565</b>
3101	11302	Mens Track & Field Grant in Ai	71099	Scholarships Budget	164,445
<b>3101</b>	<b>11302</b>			<b>Total</b>	<b>164,445</b>
3101	11303	Men's Track & Filed Game Manag	70099	Supplies and Services Budget	2,605
<b>3101</b>	<b>11303</b>			<b>Total</b>	<b>2,605</b>
3101	11501	Womens Basketball	60099	Personnel Budget	201,200
3101	11501	Womens Basketball	61999	Fringe Benefit Budget	106,952
3101	11501	Womens Basketball	70099	Supplies and Services Budget	49,200
3101	11501	Womens Basketball	72099	Utility Expenses Budget	200
3101	11501	Womens Basketball	73999	Travel Budget	94,000
3101	11501	Womens Basketball	75099	Capital Budget	3,500
<b>3101</b>	<b>11501</b>			<b>Total</b>	<b>455,052</b>
3101	11502	Womens Basketball Grant in Aid	71099	Scholarships Budget	328,889
<b>3101</b>	<b>11502</b>			<b>Total</b>	<b>328,889</b>
3101	11503	Womens Basketball Game Mgmt	70099	Supplies and Services Budget	36,550
<b>3101</b>	<b>11503</b>			<b>Total</b>	<b>36,550</b>

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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11551	Womens Volleyball	60099	Personnel Budget	121,200
3101	11551	Womens Volleyball	61095	MOA Operating Salaries	15,000
3101	11551	Womens Volleyball	61999	Fringe Benefit Budget	67,070
3101	11551	Womens Volleyball	70099	Supplies and Services Budget	18,700
3101	11551	Womens Volleyball	72099	Utility Expenses Budget	100
3101	11551	Womens Volleyball	73999	Travel Budget	63,300
<b>3101</b>	<b>11551</b>			<b>Total</b>	<b>285,370</b>
3101	11552	Womens Volleyball Grant in Aid	71099	Scholarships Budget	263,111
<b>3101</b>	<b>11552</b>			<b>Total</b>	<b>263,111</b>
3101	11553	Womens Volleyball Game Mgmt	70099	Supplies and Services Budget	10,325
<b>3101</b>	<b>11553</b>			<b>Total</b>	<b>10,325</b>
3101	11601	Womens Softball	60099	Personnel Budget	112,737
3101	11601	Womens Softball	61999	Fringe Benefit Budget	62,731
3101	11601	Womens Softball	70099	Supplies and Services Budget	39,000
3101	11601	Womens Softball	72099	Utility Expenses Budget	200
3101	11601	Womens Softball	73999	Travel Budget	99,380
<b>3101</b>	<b>11601</b>			<b>Total</b>	<b>314,048</b>
3101	11602	Womens Softball Grant in Aid	71099	Scholarships Budget	201,268
<b>3101</b>	<b>11602</b>			<b>Total</b>	<b>201,268</b>
3101	11603	Womens Softball Game Mgmt	70099	Supplies and Services Budget	13,464
<b>3101</b>	<b>11603</b>			<b>Total</b>	<b>13,464</b>



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<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	11651	Womens Golf	60099	Personnel Budget	23,183
3101	11651	Womens Golf	61095	MOA Operating Salaries	10,000
3101	11651	Womens Golf	61999	Fringe Benefit Budget	14,562
3101	11651	Womens Golf	70099	Supplies and Services Budget	15,550
3101	11651	Womens Golf	71199	Insurance Budget	206
3101	11651	Womens Golf	72099	Utility Expenses Budget	30
3101	11651	Womens Golf	73999	Travel Budget	32,581
<b>3101</b>	<b>11651</b>			<b>Total</b>	<b>96,112</b>
3101	11652	Womens Golf Grant In Aid	71099	Scholarships Budget	142,068
<b>3101</b>	<b>11652</b>			<b>Total</b>	<b>142,068</b>
3101	11661	Womens Tennis	60099	Personnel Budget	41,242
3101	11661	Womens Tennis	61999	Fringe Benefit Budget	25,662
3101	11661	Womens Tennis	70099	Supplies and Services Budget	16,300
3101	11661	Womens Tennis	71199	Insurance Budget	100
3101	11661	Womens Tennis	72099	Utility Expenses Budget	100
3101	11661	Womens Tennis	73999	Travel Budget	16,600
<b>3101</b>	<b>11661</b>			<b>Total</b>	<b>100,004</b>
3101	11662	Womens Tennis Grant In Aid	71099	Scholarships Budget	167,723
<b>3101</b>	<b>11662</b>			<b>Total</b>	<b>167,723</b>
3101	11663	Womens Tennis Game Management	70099	Supplies and Services Budget	1,850
<b>3101</b>	<b>11663</b>			<b>Total</b>	<b>1,850</b>
3101	11671	Spirit Squad	60099	Personnel Budget	45,000
3101	11671	Spirit Squad	61999	Fringe Benefit Budget	27,248
3101	11671	Spirit Squad	70099	Supplies and Services Budget	22,000
3101	11671	Spirit Squad	73999	Travel Budget	16,000
<b>3101</b>	<b>11671</b>			<b>Total</b>	<b>110,248</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3101	11672	Spirit Squad Scholarships	71099	Scholarships Budget	40,000
<b>3101</b>	<b>11672</b>			<b>Total</b>	<b>40,000</b>
3101	11701	Womens Soccer	60099	Personnel Budget	121,708
3101	11701	Womens Soccer	61999	Fringe Benefit Budget	76,332
3101	11701	Womens Soccer	70099	Supplies and Services Budget	38,000
3101	11701	Womens Soccer	72099	Utility Expenses Budget	300
3101	11701	Womens Soccer	73999	Travel Budget	80,000
<b>3101</b>	<b>11701</b>			<b>Total</b>	<b>316,340</b>
3101	11702	Womens Soccer Grant in Aid	71099	Scholarships Budget	237,757
<b>3101</b>	<b>11702</b>			<b>Total</b>	<b>237,757</b>
3101	11703	Womens Soccer Game Mgmt	70099	Supplies and Services Budget	13,460
<b>3101</b>	<b>11703</b>			<b>Total</b>	<b>13,460</b>
3101	11751	Womens Track & Field	60099	Personnel Budget	46,732
3101	11751	Womens Track & Field	61999	Fringe Benefit Budget	27,733
3101	11751	Womens Track & Field	70099	Supplies and Services Budget	10,000
3101	11751	Womens Track & Field	72099	Utility Expenses Budget	100
3101	11751	Womens Track & Field	73999	Travel Budget	20,000
3101	11751	Womens Track & Field	75099	Capital Budget	750
<b>3101</b>	<b>11751</b>			<b>Total</b>	<b>105,315</b>
3101	11752	Womens Track & Field Grant in	71099	Scholarships Budget	197,333
<b>3101</b>	<b>11752</b>			<b>Total</b>	<b>197,333</b>

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Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3101	11753	Women's Track & Field Game Man	70099	Supplies and Services Budget	2,605
<b>3101</b>	<b>11753</b>			<b>Total</b>	<b>2,605</b>
3101	11761	Womens Lacrosse	60099	Personnel Budget	87,365
3101	11761	Womens Lacrosse	61095	MOA Operating Salaries	15,000
3101	11761	Womens Lacrosse	61999	Fringe Benefit Budget	54,312
3101	11761	Womens Lacrosse	70099	Supplies and Services Budget	25,400
3101	11761	Womens Lacrosse	73999	Travel Budget	94,000
<b>3101</b>	<b>11761</b>			<b>Total</b>	<b>276,077</b>
3101	11762	Women's Lacrosse Grant in Aid	71099	Scholarships Budget	217,040
<b>3101</b>	<b>11762</b>			<b>Total</b>	<b>217,040</b>
3101	11763	Women's Lacrosse Game Manageme	70099	Supplies and Services Budget	25,776
<b>3101</b>	<b>11763</b>			<b>Total</b>	<b>25,776</b>
3101	13101	Housing & Residence Life	60099	Personnel Budget	257,492
3101	13101	Housing & Residence Life	61095	MOA Operating Salaries	35,100
3101	13101	Housing & Residence Life	61099	Student Personnel Inst Budget	85,760
3101	13101	Housing & Residence Life	61999	Fringe Benefit Budget	160,576
3101	13101	Housing & Residence Life	70099	Supplies and Services Budget	40,000
3101	13101	Housing & Residence Life	71099	Scholarships Budget	284,549
3101	13101	Housing & Residence Life	73999	Travel Budget	4,379
3101	13101	Housing & Residence Life	75099	Capital Budget	10,000
<b>3101</b>	<b>13101</b>			<b>Total</b>	<b>877,856</b>

**Missouri Western State University**  
**Auxiliary Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	13201	Recreation Services	60099	Personnel Budget	97,830
3101	13201	Recreation Services	61095	MOA Operating Salaries	19,485
3101	13201	Recreation Services	61099	Student Personnel Inst Budget	28,713
3101	13201	Recreation Services	61999	Fringe Benefit Budget	58,601
3101	13201	Recreation Services	70099	Supplies and Services Budget	25,031
3101	13201	Recreation Services	72099	Utility Expenses Budget	944
3101	13201	Recreation Services	73999	Travel Budget	1,200
3101	13201	Recreation Services	75099	Capital Budget	1,400
<b>3101</b>	<b>13201</b>			<b>Total</b>	<b>233,204</b>
3101	17501	Camps and Conferences	60099	Personnel Budget	42,739
3101	17501	Camps and Conferences	61999	Fringe Benefit Budget	26,226
3101	17501	Camps and Conferences	70099	Supplies and Services Budget	100,000
<b>3101</b>	<b>17501</b>			<b>Total</b>	<b>168,965</b>
3101	30011	Aux Debt Service-Athletics	83000	Debt Service Budget	801,224
<b>3101</b>	<b>30011</b>			<b>Total</b>	<b>801,224</b>
3101	30012	Food Services	70099	Supplies and Services Budget	3,072,516
3101	30012	Food Services	71099	Scholarships Budget	157,208
<b>3101</b>	<b>30012</b>			<b>Total</b>	<b>3,229,724</b>
3101	30022	Auxiliary Fund Insurance	71199	Insurance Budget	375,000
<b>3101</b>	<b>30022</b>			<b>Total</b>	<b>375,000</b>
3101	30033	Aux Debt Service-Residential	83000	Debt Service Budget	2,823,186
<b>3101</b>	<b>30033</b>			<b>Total</b>	<b>2,823,186</b>
3101	30034	Aux Debt Service-Food	83000	Debt Service Budget	265,416
<b>3101</b>	<b>30034</b>			<b>Total</b>	<b>265,416</b>

**Missouri Western State University**  
**Auxiliary Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	30035	Aux Debt Service-Rec Facilitie	83000	Debt Service Budget	81,673
<b>3101</b>	<b>30035</b>			<b>Total</b>	<b>81,673</b>
3101	30037	Operations and Assessments	82000	Interfund Budget	1,860,290
<b>3101</b>	<b>30037</b>	<b>Operations and Assessments</b>		<b>Total</b>	<b>1,860,290</b>
3101	31203	Soda Vending	70099	Supplies and Services Budget	250
<b>3101</b>	<b>31203</b>			<b>Total</b>	<b>250</b>
3101	31509	Vacation Payout	61020	Vacation Pay Out	35,000
3101	31509	Vacation Payout	61999	Fringe Benefit Budget	2,678
<b>3101</b>	<b>31509</b>			<b>Total</b>	<b>37,678</b>
3101	31510	Overtime	61089	Overtime Budget	10,000
3101	31510	Overtime	61999	Fringe Benefit Budget	3,790
<b>3101</b>	<b>31510</b>			<b>Total</b>	<b>13,790</b>
3101	31511	Promotion & Tenure-Career Serv	61015	Career Recongnition Stipend	5,500
3101	31511	Promotion & Tenure-Career Serv	61999	Fringe Benefit Budget	2,085
<b>3101</b>	<b>31511</b>			<b>Total</b>	<b>7,585</b>
3101	33302	Student Union Utilities	72099	Utility Expenses Budget	156,909
<b>3101</b>	<b>33302</b>			<b>Total</b>	<b>156,909</b>
3101	33401	Fitness Center Utilities	72099	Utility Expenses Budget	48,153
<b>3101</b>	<b>33401</b>			<b>Total</b>	<b>48,153</b>
3101	33503	Dormitory Utilities	72099	Utility Expenses Budget	820,696
<b>3101</b>	<b>33503</b>			<b>Total</b>	<b>820,696</b>

**Missouri Western State University**  
**Auxiliary Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

<b>Fund</b>	<b>Department #</b>	<b>Department Name</b>	<b>Account</b>	<b>Account Name</b>	<b>FY26 Budget</b>
3101	33701	Barnes and Noble Bookstore	70099	Supplies and Services Budget	200
3101	33701	Barnes and Noble Bookstore	72099	Utility Expenses Budget	800
<b>3101</b>	<b>33701</b>			<b>Total</b>	<b>1,000</b>
3101	35001	ARA Campus Dining Services	70099	Supplies and Services Budget	2,500
3101	35001	ARA Campus Dining Services	72099	Utility Expenses Budget	18,050
<b>3101</b>	<b>35001</b>			<b>Total</b>	<b>20,550</b>
3101	65000	Auxiliary Accounts	70099	Supplies and Services Budget	10,000
<b>3101</b>	<b>65000</b>			<b>Total</b>	<b>10,000</b>
3102	11802	Auxiliary Facilities	61095	MOA Operating Salaries	10,000
3102	11802	Auxiliary Facilities	61999	Fringe Benefit Budget	3,790
3102	11802	Auxiliary Facilities	70099	Supplies and Services Budget	900,000
3102	11802	Auxiliary Facilities	72099	Utility Expenses Budget	2,500
3102	11802	Auxiliary Facilities	73999	Travel Budget	500
<b>3102</b>	<b>11802</b>			<b>Total</b>	<b>916,790</b>
3102	15301	Health Professions	61014	Faculty Salary-Summer School	6,000
3102	15301	Health Professions	61999	Fringe Benefit Budget	459
<b>3102</b>	<b>15301</b>			<b>Total</b>	<b>6,459</b>
3102	30101	University Police	61095	MOA Operating Salaries	12,000
3102	30101	University Police	61999	Fringe Benefit Budget	918
<b>3102</b>	<b>30101</b>			<b>Total</b>	<b>12,918</b>
3102	31510	Overtime	61089	Overtime Budget	7,000
3102	31510	Overtime	61999	Fringe Benefit Budget	2,653
<b>3102</b>	<b>31510</b>			<b>Total</b>	<b>9,653</b>

Missouri Western State University  
 Auxiliary Funds  
 Expense Budget  
 Fiscal Year 2025-2026

Fund	Department #	Department Name	Account	Account Name	FY26 Budget
3103	11802	Auxiliary Facilities	60099	Personnel Budget	103,628
3103	11802	Auxiliary Facilities	61099	Student Personnel Inst Budget	3,729
3103	11802	Auxiliary Facilities	61999	Fringe Benefit Budget	59,296
3103	11802	Auxiliary Facilities	70099	Supplies and Services Budget	124,800
3103	11802	Auxiliary Facilities	72099	Utility Expenses Budget	115,000
3103	11802	Auxiliary Facilities	75099	Capital Budget	40,000
<b>3103</b>	<b>11802</b>			<b>Total</b>	<b>446,453</b>
<b>AUXILIARY OPERATIONS</b>				<b>Total</b>	<b>24,047,206</b>

Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
2145	Ask Every Student	14001	Student Affairs	52003	Restricted-Private Gifts/Grant	2,559
2145	Ask Every Student	14001			Total	2,559
2402	Pell Grants	70000	General Operating Account	52001	Restricted-Federal Grants	5,932,177
2402	Pell Grants	70000			Total	5,932,177
2403	SEOG Grants	70000	General Operating Account	52001	Restricted-Federal Grants	127,763
2403	SEOG Grants	70000			Total	127,763
2404	College Workstudy	70000	General Operating Account	52001	Restricted-Federal Grants	373,614
2404	College Workstudy	70000			Total	373,614
2406	Carl Perkins	15001	College of Science & Health	52001	Restricted-Federal Grants	10,000
2406	Carl Perkins	15001			Total	10,000
2427	Federal Teach Grant	70000	General Operating Account	52001	Restricted-Federal Grants	10,000
2427	Federal Teach Grant	70000			Total	10,000
2452	LEA-ARPA Grant	15503	Law Enforcement Academy	52001	Restricted-Federal Grants	150,000
2452	LEA-ARPA Grant	15503			Total	150,000
2453	NSF RUI Award 2139310	16401	Biology Department	52001	Restricted-Federal Grants	187,200
2453	NSF RUI Award 2139310	16401			Total	187,200
2461	NSF CIMUSE	16701	Chemistry Department	52001	Restricted-Federal Grants	156,512
2461	NSF CIMUSE	16701			Total	156,512
2751	Career Technical Education Grant	15001	College of Science & Health	52002	Restricted-State Grants	25,000
2751	Career Technical Education Grant	15001			Total	25,000
2766	Nursing Education Program Grant	15701	Nursing Department	52002	Restricted-State Grants	6,619
2766	Nursing Education Program Grant	15701			Total	6,619
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	52002	Restricted-State Grants	198,978
2772	NEIP RN-MSN 2024 Grant	15701			Total	198,978
						7,180,422



**Missouri Western State University**  
**Restricted Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
2145	Ask Every Student	14001	Student Affairs	70099	Supplies and Services Budget	2,559
<b>2145</b>	<b>Ask Every Student</b>	<b>14001</b>			<b>Total</b>	<b>2,559</b>
2402	Pell Grants	70000	General Operating Account	71099	Scholarships Budget	5,932,177
<b>2402</b>	<b>Pell Grants</b>	<b>70000</b>			<b>Total</b>	<b>5,932,177</b>
2403	SEOG Grants	70000	General Operating Account	71099	Scholarships Budget	127,763
<b>2403</b>	<b>SEOG Grants</b>	<b>70000</b>			<b>Total</b>	<b>127,763</b>
2404	College Workstudy	70000	General Operating Account	61079	Student Personnel FWS Budget	373,614
<b>2404</b>	<b>College Workstudy</b>	<b>70000</b>			<b>Total</b>	<b>373,614</b>
2406	Carl Perkins	15001	College of Science & Health	70099	Supplies and Services Budget	10,000
<b>2406</b>	<b>Carl Perkins</b>	<b>15001</b>			<b>Total</b>	<b>10,000</b>
2427	Federal Teach Grant	70000	General Operating Account	71099	Scholarships Budget	10,000
<b>2427</b>	<b>Federal Teach Grant</b>	<b>70000</b>			<b>Total</b>	<b>10,000</b>
2452	LEA-ARPA Grant	15503	Law Enforcement Academy	70099	Supplies and Services Budget	20,000
2452	LEA-ARPA Grant	15503	Law Enforcement Academy	71099	Scholarships Budget	130,000
<b>2452</b>	<b>LEA-ARPA Grant</b>	<b>15503</b>			<b>Total</b>	<b>150,000</b>
2453	NSF RUI Award 2139310	16401	Biology Department	70099	Supplies and Services Budget	172,200
2453	NSF RUI Award 2139310	16401	Biology Department	73999	Travel Budget	15,000
<b>2453</b>	<b>NSF RUI Award 2139310</b>	<b>16401</b>			<b>Total</b>	<b>187,200</b>
2461	NSF CIMUSE	16701	Chemistry Department	61014	Faculty Salary-Summer School	6,962
2461	NSF CIMUSE	16701	Chemistry Department	61999	Fringe Benefit Budget	950
2461	NSF CIMUSE	16701	Chemistry Department	70099	Supplies and Services Budget	138,600
2461	NSF CIMUSE	16701	Chemistry Department	73999	Travel Budget	10,000
<b>2461</b>	<b>NSF CIMUSE</b>	<b>16701</b>			<b>Total</b>	<b>156,512</b>

**Missouri Western State University**  
**Restricted Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
2751	Career Technical Education Grant	15001	College of Science & Health	70099	Supplies and Services Budget	24,000
2751	Career Technical Education Grant	15001	College of Science & Health	73999	Travel Budget	1,000
<b>2751</b>	<b>Career Technical Education Grant</b>	<b>15001</b>			<b>Total</b>	<b>25,000</b>
2766	Nursing Education Program Grant	15701	Nursing Department	60099	Personnel Budget	4,800
2766	Nursing Education Program Grant	15701	Nursing Department	61999	Fringe Benefit Budget	1,819
<b>2766</b>	<b>Nursing Education Program Grant</b>	<b>15701</b>			<b>Total</b>	<b>6,619</b>
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	60099	Personnel Budget	8,514
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	61014	Faculty Salary-Summer School	4,000
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	61999	Fringe Benefit Budget	2,977
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	70099	Supplies and Services Budget	38,387
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	71099	Scholarships Budget	145,000
2772	NEIP RN-MSN 2024 Grant	15701	Nursing Department	73999	Travel Budget	100
<b>2772</b>	<b>NEIP RN-MSN 2024 Grant</b>	<b>15701</b>			<b>Total</b>	<b>198,978</b>
<b>Restricted</b>					<b>Total</b>	<b>7,180,422.00</b>

**Missouri Western State University**  
**Plant Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
9403	2018B Aux Serv Rev Bonds	80000	Plant Account	72106	Trustee Fees	1,200
9403	2018B Aux Serv Rev Bonds	80000	Plant Account	73099	Interest on Debt Service	486,028
9403	2018B Aux Serv Rev Bonds	80000	Plant Account	78099	Principal on Debt Service	605,000
9403	2018B Aux Serv Rev Bonds	80000	Plant Account	83000	Debt Service Budget	(1,092,228)
<b>9403</b>	<b>2018B Aux Serv Rev Bonds</b>	<b>80000</b>			<b>Total</b>	-
9404	2012 Aux Serv Rev Bonds	80000	Plant Account	72106	Trustee Fees	1,200
9404	2012 Aux Serv Rev Bonds	80000	Plant Account	73099	Interest on Debt Service	375,103
9404	2012 Aux Serv Rev Bonds	80000	Plant Account	78099	Principal on Debt Service	1,135,000
9404	2012 Aux Serv Rev Bonds	80000	Plant Account	83000	Debt Service Budget	(1,511,303)
<b>9404</b>	<b>2012 Aux Serv Rev Bonds</b>	<b>80000</b>			<b>Total</b>	-
9405	2015 Aux Serv Rev Bonds	80000	Plant Account	72106	Trustee Fees	1,200
9405	2015 Aux Serv Rev Bonds	80000	Plant Account	73099	Interest on Debt Service	369,028
9405	2015 Aux Serv Rev Bonds	80000	Plant Account	78099	Principal on Debt Service	545,000
9405	2015 Aux Serv Rev Bonds	80000	Plant Account	83000	Debt Service Budget	(915,228)
<b>9405</b>	<b>2015 Aux Serv Rev Bonds</b>	<b>80000</b>			<b>Total</b>	-
9406	2018 Aux Serv Rev Bonds	80000	Plant Account	72106	Trustee Fees	1,200
9406	2018 Aux Serv Rev Bonds	80000	Plant Account	73099	Interest on Debt Service	60,628
9406	2018 Aux Serv Rev Bonds	80000	Plant Account	78099	Principal on Debt Service	355,000
9406	2018 Aux Serv Rev Bonds	80000	Plant Account	83000	Debt Service Budget	(416,828)
<b>9406</b>	<b>2018 Aux Serv Rev Bonds</b>	<b>80000</b>			<b>Total</b>	-
9422	US Bank (HVAC)	80000	Plant Account	73099	Interest on Debt Service	2,344
9422	US Bank (HVAC)	80000	Plant Account	78099	Principal on Debt Service	109,482
9422	US Bank (HVAC)	80000	Plant Account	83000	Debt Service Budget	(111,826)
<b>9422</b>	<b>US Bank (HVAC)</b>	<b>80000</b>			<b>Total</b>	-
9423	Lease Svc Center (Baker)	80000	Plant Account	73099	Interest on Debt Service	1,351
9423	Lease Svc Center (Baker)	80000	Plant Account	78099	Principal on Debt Service	34,561
9423	Lease Svc Center (Baker)	80000	Plant Account	83000	Debt Service Budget	(35,912)
<b>9423</b>	<b>Lease Svc Center (Baker)</b>	<b>80000</b>			<b>Total</b>	-

**Missouri Western State University**  
**Plant Funds**  
**Expense Budget**  
**Fiscal Year 2025-2026**

Fund	Fund Title	Department #	Department Name	Account	Account Name	FY26 Budget
9424	US Bank (Energy Savings)	80000	Plant Account	73099	Interest on Debt Service	47,479
9424	US Bank (Energy Savings)	80000	Plant Account	78099	Principal on Debt Service	330,481
9424	US Bank (Energy Savings)	80000	Plant Account	83000	Debt Service Budget	(377,960)
<b>9424</b>	<b>US Bank (Energy Savings)</b>	<b>80000</b>			<b>Total</b>	-
9425	Pitney Bowes Inc	80000	Plant Account	73099	Interest on Debt Service	1,401
9425	Pitney Bowes Inc	80000	Plant Account	78099	Principal on Debt Service	6,550
9425	Pitney Bowes Inc	80000	Plant Account	83000	Debt Service Budget	(7,951)
<b>9425</b>	<b>Pitney Bowes Inc</b>				<b>Total</b>	-
9426	Summit Funding	80000	Plant Account	73099	Interest on Debt Service	2,832
9426	Summit Funding	80000	Plant Account	78099	Principal on Debt Service	40,114
9426	Summit Funding	80000	Plant Account	83000	Debt Service Budget	(42,946)
<b>9426</b>	<b>Summit Funding</b>	<b>80000</b>			<b>Total</b>	-
9428	CNH Funding	80000	Plant Account	73099	Interest on Debt Service	4,622
9428	CNH Funding	80000	Plant Account	78099	Principal on Debt Service	7,264
9428	CNH Funding	80000	Plant Account	83000	Debt Service Budget	(11,886)
<b>9428</b>	<b>CNH Funding</b>	<b>80000</b>			<b>Total</b>	-
9429	PNC Equipment Fiance	80000	Plant Account	73099	Interest on Debt Service	6,466
9429	PNC Equipment Fiance	80000	Plant Account	78099	Principal on Debt Service	29,576
9429	PNC Equipment Fiance	80000	Plant Account	83000	Debt Service Budget	(36,042)
<b>9429</b>	<b>PNC Equipment Fiance</b>	<b>80000</b>			<b>Total</b>	-
9430	Enterprise	80000	Plant Account	73099	Interest on Debt Service	4,445
9430	Enterprise	80000	Plant Account	78099	Principal on Debt Service	16,068
9430	Enterprise	80000	Plant Account	83000	Debt Service Budget	(20,513)
<b>9430</b>	<b>Enterprise</b>	<b>80000</b>			<b>Total</b>	-
<b>PLANT</b>					<b>Total</b>	-



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**Report of the President  
to the Board of Governors**

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## **Report to the Board of Governors**

**April 16, 2025**

### Introduction

As of this date, the spring semester is nearing completion. With only two weeks of classes remaining, followed by one week of final exams, the 2025 Commencement ceremony will end what has been a very productive academic year on our campus. I often refer to the month of April as the University's "award season," as our celebrations recognizing the excellence of our students, faculty, staff and administrators predominate our campus calendars. Truly, this is a wonderful time to be a Griffon!

### State Funding for Higher Education

As I reported to Governors on February 27, 2025, Governor Kehoe included a 1.5% increase to the higher education core appropriation in his FY26 state budget. For MWSU, a 1.5% increase, minus the 3% budget office withhold, is equivalent to approximately \$380K. The House budget, however, also included an additional, one-time funding of 3% Maintenance/Repair monies (e.g., for MW this would equal approximately \$597,414.33). Conversely, the Senate budget's recommendation included only a 3% increase to core with no Maintenance/Repair or any other funding provided. I am continuing to work with our local and other state-elected officials, the Saint Joseph Legislative Partnership, and the Council on Public Higher Education (COPHE) to advance the University's budget requests for the next fiscal year. May 9 is the last day for floor action on Senate appropriation bills; May 16 is the last day of the 2025 General Assembly session. As always, I will keep Governors informed as these deadlines draw near.

### UMKC Dental School Partnership

As Governors are aware, conversations with UMKC about a Dental School partnership involving UMKC locating the last two years of their rural, community-focused dental program (i.e., the dental clinical experience) and dental hygienist program to MWSU's campus are moving forward. We continue to work through details related to potential space, timelines, and leasing terms. As an update to Governors, the MO House budget recommendation included a \$5M appropriation to UMKC for the dental school project. We are hopeful this funding will survive the remaining General Assembly budget process and receive final approval from Governor Kehoe. As a reminder to Governors, by hosting UMKC's clinical dental and dental hygienists' programs, MWSU will be better positioned to develop related, in-demand undergraduate academic programs and provide additional dental services to our faculty, staff, and students.

### Kansas City Chiefs' Summer Training Camp

Contract negotiations for hosting the Kansas City (KC) Chiefs' Summer Training Camp on MWSU's campus continue. Talks are moving forward in a positive direction. At this point, we have tentative commitments from the City of Saint Joseph and Buchanan County for assistance in our ability to offer the highest quality experience for fans who attend a MWSU - KC Chiefs training camp. As Governors are aware, hosting the KC Chiefs' summer training camp is not a revenue generator for the University, nor does it largely affect our student acquisition efforts. However, MWSU recognizes the positive impact hosting the camp has for our city and county.

Given recent relocation conversations swirling around the KC Chiefs, maintaining their presence in Missouri is front-and-center among many state officials. Afterall, the road to the Super Bowl starts at MWSU in Saint Joseph, MO.

I appreciate the efforts that AD Carter, GC Douglas, VPFA Holt, and CASI Wagner have done in these contract negotiations. Simply put, it is the hard work of so many of our MWSU employees that makes the summer camp possible and such a success for the Saint Joseph community.

### Community Engagement and Relations

As always, my efforts to engage MWSU with the City of Saint Joseph and the Northwest Missouri region are relentless. My time is devoted toward developing key relationships and sharing the true story about MWSU's good works as broadly as possible with our community.

For our new Governors, I would like to highlight an op-ed I wrote which was published in the February 7, 2025 *News Press Now Weekender* edition. My op-ed piece was in response to an editorial published in that same paper on 12-20-2024, which did not adequately address the challenges facing MWSU and higher education overall. Here's the link to my editorial, [Missouri Western has responded to challenges](#). I continue to receive strong support from the community (including from MR. Bradley himself!) about my op-ed. Please feel free to share with others.

My term as Chair of the Council on Public Higher Education ([COPHE](#)), which is comprised of 9 of Missouri's public universities, the State Technical College of Missouri, and their presidents, will extend through the 2025-2026 academic year. Through the work of Director Paul Wagner, the interests of MWSU are well represented among legislators, the Department of Higher Education and Workforce Development (DHEWD), and other important constituency groups.

I traveled to Jefferson City on March 4<sup>th</sup>, where I presided over the spring COPHE meeting, and on March 5<sup>th</sup>, I attended the Coordinating Board of Higher Education ([Coordinating Board for Higher Education](#)) meeting. I leveraged my visit to Jefferson City to also include meetings with several key legislators: Representatives Brenda Shields, Bill Falkner, Ed Lewis; House Budget Appropriations Chair, Representative Dirk Deaton; Speaker of the House, Representative Jon Patterson; Senators Rusty Black, Tony Luetkemeyer, and Senate Budget Appropriations Chair, Senator Lincoln Hough.

On March 27, I had the honor and privilege of presenting at the Saint Joseph Chamber of Commerce Public Affairs Coffee on the topic of [MWSU President's Update on MWSU and Higher Education](#). The message illustrating the value of a four-year degree from MWSU and the importance of the university to the city of Saint Joseph and our region was well received. Attendance was reported as nearly 200, and I was very encouraged by the response to our messaging.

I presented a similar University update to our MWSU Alumni Board retreat on April 12. In roughly the last two years, membership on the Alumni Board has grown significantly and now includes both recent and earlier graduates. This mix of alumni provides wonderful perspectives, insights, and ideas toward the continuing development of our MWSU Alumni organization.

Kudos to Mrs. Jennifer Morris, Director of Alumni Relations, for her vision and leadership in stewarding this group.

Finally, I was invited by Janice Keith, Silver and Gold Coordinator and Outreach Director for the Meierhoffer Funeral Home & Crematory, to speak at the April 15 [Silver and Gold Senior Club of Northwest Missouri](#). I once again had the opportunity to present an update on the University's challenges and highlights. Presiding Buchanan County Commissioner Scott Nelson and Buchanan County Commissioner Ron Hook also presented at this event. There were approximately 400+ club members and guests in the audience.

### Summary

As I often remark, MWSU is moving forward with clear direction and sure purpose. The strong and abundant evidence provided in the reports herein unequivocally reinforces this statement.

I greatly appreciate the time, assistance, and positive support which Governors are able to provide to ensure that the University continues on this trajectory. Your promotion of MWSU and your service as University ambassadors in sharing our good story is an invaluable component of our continued success.



**Division or Office Name:** Academic Affairs

**Name and Title of Person Submitting:** Dr. Jay Johnson, Vice President and Provost for Academic Affairs

**Date:** April 16, 2025

### ***HIGHLIGHTS***

#### **Provost's Office**

The following are some highlights from the Provost's office.

- Dr. Evan Hart won the Governor's Award for Excellence in Teaching
- Hired new Director of Workforce Development, Rebecca Lobina. She will lead, manage, and organize the efforts to grow our workforce development programming.
- Completed task force to address University 101 course to improve student performance. New syllabus and guidelines will be tested in the fall of 2025.
- Presented a new curriculum development process to create efficiencies and decrease our time-to-market. Process will be implemented next FY.
- Held a very successful "Pirates 2 Griffon Summit" with NCMC in Savannah. Twenty MWSU faculty, staff, and leaders met with their NCMC counterparts to develop multiple new transfer guides to be included in an articulation agreement that will serve to improve the likelihood of and simplify transfer of NCMC students to MWSU programming. Programming includes business, criminal justice, nursing, manufacturing, education, psychology, and many other fields.
- Executed articulation agreement with State Fair Community College. Transfer guides to come.
- Working on articulation agreements with MCCKC, Moberly Area Community College, St. Charles Community College, KCKCC, and several other community colleges in the state and region.
- Attended multiple advisory board meetings and program events.

#### **Faculty and Staff Activity Update: Academic Affairs Offices and Colleges**

	Student Applied Learning Experiences				Faculty Scholarly Activities		Student/Alumni Accomplishments		Faculty/Staff Accomplishments	
	2-19-25 thru 4-15-25				2-19-25 thru 4-15-25		2-19-25 thru 4-15-25		2-19-25 thru 4-15-25	
	Events	YTD	Students	YTD	Current	YTD	Current	YTD	Current	YTD
Bus. & Prof Studies	12	17	156	383	9	15	0	1	4	7
Liberal Arts	19	33	35	127	22	46	1	15	4	35
Science & Health	29	93	506	757	27	85	7	18	95	226
Total	60	143	667	1267	58	146	8	34	103	268

## **Library**

Sally Gibson, Director

Construction is nearing the end in the library. The first floor of the library will be completely renovated and ready to go sometime this summer. Features will include a 24-hour facility, new technology offerings, and improved study spaces. The features will provide a much needed update to the library and assist in the provision of services to students.

## **Student Success & Academic Advising Center**

Derek Evans, Director

We continue to reach out to advisees to encourage them to meet and get enrolled in Summer/Fall courses prior to the end of the Spring semester. Since the last report, we have had at least 360 visits by more than 275 individual students. Each week since Summer/Fall registration began we reach out to all currently enrolled degree-seeking students who have enrolled in Summer or Fall 2025 courses. We will collect responses through May 2. This is done every semester in an effort to get feedback directly from students about individual advising experiences, use of best practices in advising, questions relating to retention and persistence, and summer enrollment/desired class offerings. Summaries of this data will then be sent to Chairs, Deans, and Provost's Office.

## **Workforce Development**

Rebecca Lobina, Director

The filming for the Houlne project has taken place. This event focused on the documentation and promotion of various engineering technology initiatives and innovations. The filming provided a platform for showcasing the work of students and faculty within the department, as well as highlighting the cutting-edge research and development projects underway at the university. This project is expected to increase visibility for the program and attract future students and industry partners.

The Health, Sport and Exercise Science Department (HSES) in collaboration with the Houlne Center for Convergent Technology hosted approximately 180 students from 3 area high schools to explore campus facilities and learn about available career education opportunities.

## **College Level Reports**

### **College of Business and Professional Studies (CBPS)**

Dr. Suzanne Kissock, Interim Dean

The Craig School of Business hosted the AACSB Accreditation team for its 5-year review. We will receive our findings later this spring.

The Legal Studies Advisory Board convened via Zoom to review the conclusion of the Fall semester and discuss preparations for the Spring term. A key focus of the meeting was the Legal Computer Applications course. Based on input from students, employers of paralegals, and Advisory Board members, the Board recommended revisions to the course curriculum and instructional methods. These updates will better prepare students for courtroom presentations and enhance their skills in organizing and converting documents for electronic court filings.

The Education Department has officially been approved by DHEWD to provide two new concentrations. Starting in the Fall 2025 semester, we will be offering a B.S.E in Secondary P.E. and B.S.E in Secondary English.

### **College of Liberal Arts (CLA)**

Dr. Joel Hyer, Dean

The Missouri Western Department of Music hosted the annual Middle and High School Honor Choir. This year's event welcomed 258 talented middle and high school students from 30 regional schools. Participants worked with **Dr. Paul Dease**, **Lorrie Dixon**, and Administrative Assistant, **Mary Jo Laupp**, along with middle school clinician Stephen Rew. Students performed a culminating concert, showcasing the collaborative spirit and musical growth fostered through this outreach event.

Psychology student, **Molly Killion**, was invited to give the student address at the Student Research Conference in the Psychological Sciences. Her research examines how connection and shared identity affects cooperation through a public goods game. Molly presented her work alongside peers, faculty, and the President of the American Psychological Association.

### **College of Science and Health (CSH)**

Dr. Joan Brewer, Dean

MWSU Chemistry and Computer Science, Math & Physics faculty, along with 14 MWSU Chemistry students, hosted over 270 high school students from 15 area schools at the *MWSU Chemathon* competition. Participants compete in online individual tests and on-campus Quiz Bowls, Lab Olympics, and Just-For-Fun activities (including a show at Bushman Planetarium and Chemistry Game Shows). This competition, held since 1977, is a fun event that combines recruitment efforts with promotion of the sciences for schools in our region. Next year, Chemathon 2026 will mark 50 years of this MWSU competition.

Admissions and Advisement Director **Chelsea Norton** and Nursing Scholars of Promise Program Mentor **Teresa Cobb** attended the *Hillyard Career Fair* and spoke with students about the Early Acceptance/Nurse Scholars Program, and Nurse Scholars of Promise Scholarship opportunities. They also spoke with pre-nursing students at the All Majors Career Fair and attended the *AHEC Outreach at Mosaic Meadowview* and spoke to Basic Life Savings course students about the Early Acceptance/Nurse Scholars Program and Nurse Scholars of Promise Scholarship for incoming freshmen this fall.

Forty-two first-semester nursing students were presented with their white coats at the *Lighting of the Lamp Nursing White Coat Ceremony*. This is a pledge of commitment to holistic, patient-centered, compassionate care. This event is sponsored by Missouri Western State University Nursing Department, American Association of Colleges of Nursing, and the Arnold P. Gold Foundation.

The Nursing Department hosted “Murphy General”, a hospital simulation exercise. Multiple students from several healthcare fields participated in the simulation. This is the second “Murphy General” event.

### **Griffon Office of Applied Learning**

Dr. Tilo Roy, Interim Director

Dr. Roy spearheaded the Conference of Applied Learning in Higher Education (CALHE), 2025, held at the MOWest campus on March 6th and 7th. has seen the highest participation since the last time it was held on our MOWest campus prior to Covid. This years conference featured (Data courtesy Whova):

146 attendees, 94 speakers, 67 sessions. Multiple faculty and students participated in the MWSU CALHE conference, including:

- **Dowdell, Crystal.** (3-6-25). Maximizing Applied Learning on a Budget: Innovative Strategies for Engaging Legal Studies Students. *CALHE Conference.*
- **Marble, Dr. David.** (3-7-25). An Applied Learning Approach to Teaching Crime Theories: Evidence of its Successful Impact Using the Students' Own Words. *CALHE Conference.*
- **Malone, Dr. Jennifer.** (March 2025). Assessment of High Leverage Practices of Pre-Service Special Education Teachers. *CALHE Conference.*
- **Dr. Michael Birminham** presented an explanatory case study with a student at CALHE conference on Mental Health and theories of crime. He has also submitted the presentation for publication. **Williamson, Dr. Zach.** (March 2025). From novice to scientist; Supporting undergraduate research for competitive graduate program admissions. *CAHLE Conference.*
- **Waters, Dr. Kayla.** (March 2025). This is not up for Discussion: Discerning application of discussion forums in online classes and Community Advisory Boards in Program Assessment. *CAHLE Conference.*
- **Deka, Dr. Teddi.** (March 2025). Collegiate Wanderlust: The Transformation of Curriculum to Travel. *CAHLE Conference.*
- **Adkin, Dr. Kaye s.** (3-7-2025). Project Completion Reports for Managing and Evaluating Group Projects. *CAHLE Conference.*
- **Nylund, Lauren,** student. (March 2025). Attachment and Trauma in Displaced Children. *CAHLE Conference.*
- **Lopez, Madison,** student. (March 2025). Best Practices in Reintegration Programs for Young Adults. *CAHLE Conference.*
- **Valentin, Sara.** (March 2025). Nonpharmacological Treatment for ADHD. *CAHLE Conference.*
- **Chevalier, Dr. Cary.** (March 2025). Geospatial Technology in undergraduate courses and research in Mammalogy: Applied Learning in action. *CALHE Conference.*
- **Barta, Dr. Csengele.** (March 2025). Developing marketable plant science research skills through course-based applied research modules. *CALHE Conference.*
- **Barta, Dr. Csengele, King, Aaron** (student). (March 2025). Impact of L-Dopa on the growth and development of Brassica: Insights from velvet bean (*Mucuna pruriens*) seed metabolomics. *CALHE Conference.*
- **Yoon, Dr. Daewon.** (March 2025). Will eSports Fit Into Our Culture as Sports? *CAHLE Conference.*
- **Rhoad, Dr. Jonathan.** (March 2025). Studies in the conformational preferences of flexible monosaccharides. *CAHLE Conference.*
- **Baldwin, Julie. Anderson, Allison. Conley, Tammie. Stewart, Stephanie.** (3-7-25) Incorporating Mindfulness and Mindful Activities Into The Learning Environment Oral Presentation. *CAHLE Conference.*
- **Barger, Elizabeth. Evans, Mackenzie. Nold, Laura.** (3-6-25) Assess for Success: Using Simulation to Prepare for Specialty Nursing Practice poster presentation. *CAHLE Conference.*

**Division or Office Name:** Finance and Administration Division

**Name and Title of Person Submitting:** Daniel Holt, Vice President of Finance and Administration

**Date:** April 16, 2025

### Finance

The Finance Department recently completed a Request for Proposal (RFP) for banking services for the University. The solicitation was sent to nine banks in the region, only two of which responded. The selection committee evaluated the proposals based on cost of services, interest on earnings, scope and flexibility of services, ability to provide services efficiently through automation, cybersecurity, community investment, and experience with other entities of similar size/nature. Both vendors provided a presentation to the committee focusing on the items noted.

Although both institutions are similar, Commerce Bank provided better evidence to offer additional products such as *Direct Check*, an Accounts Payable card program (*E-pay*), and account analysis services. These services align with the (draft) Strategic Financial Plan's priority to adopt dynamic operational intelligence by improving system and task time efficiency, reducing overhead costs, and increasing cash management treasury and investment opportunities. The committee will be recommending the acceptance of Commerce Bank's proposal for banking services at the April Board of Governors meeting.

The Budget staff is preparing the fiscal year 2026 budget to present to the Board of Governors at the April meeting. The University is anticipating graduating a larger senior class than what will be incoming to the University as freshman; therefore, we expect limited revenue growth and further tightening of expenditures in achieving a balanced budget. Concurrently, the implementation of budget software, Axiom by Strata Decision Technology Group, is progressing with several modules advancing including budget preparation, forecasting, labor planning, and tuition revenue planning.

The Student Accounts Office is working with students to ensure their Spring semester balances are taken care of timely now that fall registration is open. Financial aid refunds have been sent to students; therefore, mid-semester calling campaign to assist students who are behind on their financial responsibility have begun. Financial holds have been placed on student accounts to help notify students who need to take care of financial obligations prior to enrolling in the Fall semester. TouchNet, our third-party payment processing application, has a critical upgrade called Advisor, that is currently being implemented by staff for simplified access and coordination of student account information to proactively advise students from any office across campus besides the business office, such as financial aid, athletics, and advising.

### Physical Plant

The search committee is currently interviewing to fill the Director of Facilities Management position that has been vacant since late February. The goal is to have the position filled by May. Physical Plant team members Roberta Dias, Brian Harrah, Corey Stewart and Jeremy Acton have stepped up to fill leadership responsibilities during the last several weeks and have done so effectively.

Potter Hall and Hearnese Center renovations continue to progress well, with estimated completions in late-May to early-June 2025. New renovations around Wilson Hall began in late March, updating the parking and entry way, and providing new playground equipment, for a safer Head Start. This is 100% funded by the CAP Head Start program. The University will begin a new long-term lease with CAP this summer due to the extensive improvements to their areas since Spring 2024.

Planning for graduation activities and preparations for Chiefs Training Camp are also underway.

### Technology Services

Technology Services is upgrading and replacing computer systems to Microsoft Windows 11. The University anticipates replacing more than 450 devices with specifications unable to operate Windows 11 by September 30, 2025. In addition, several team members are involved in various software implementations to improve employee efficiency and effectiveness or improve student satisfaction across campus. Software improvements include EAB's Navigate 360, Strata's Budget, Labor and Tuition Revenue Planning, and transitioning critical existing programs from COBOL platforms to SQL.

The University held discussions with Boldyn Networks (formerly Apogee), the network infrastructure provider for the campus, in March regarding the future of the partnership. Due to increasing costs and desired administrative flexibility, the team is exploring the best path forward as the five-year contract approaches expiration in fall 2026 and any change would require up to one year of implementation and a significant capital infusion.

In February, the University launched a vulnerability management program to enhance the institution's cybersecurity posture. The program incorporates routine vulnerability scanning of the University's critical data systems and analysis for risk mitigation. These procedures will be included to the University's Information Security Plan (ISP) that is currently in development for a July 1 implementation.

Support of technological improvements in Hearnese Center and Potter Hall renovation projects is ongoing, including the network cabling systems and installation of equipment.

### Financial Aid

The Financial Aid Office has received 2,766 FAFSA as of April 7. Of these, 2,595 are for current or admitted students, while 171 are prospective students who have not yet applied for admission.

In total, more than 1,451 first time freshman (admits) has received some type of financial aid award offered, via federal, state or institutional aid programs. Approximately half of the currently enrolled student population still must complete the FAFSA.

According to the National College Attainment Network, through March 28, 2025, 41.8% of the high school senior class in Missouri has completed the FAFSA (58.2% has not completed). This number is up 9.2% compared to last year, which included months long delays and numerous issues with implementation of the 24-25 FAFSA. In Buchanan County, FAFSA completion is down 6.7% compared to last year.

#### University Police Department

Two new officers have joined the department and training for qualifications for firearms has occurred for all officers. The new officers have joined in the planning for both commencement and homecoming for next year to gain a broader understanding of how the University operates events.

Security preparations and conversations with the Kansas City Chiefs security team is underway. The University continues to raise the bar in providing a safe camp for Chiefs players, team staff and fans.

#### Human Resources

Human Resources has issued an RFP for an employee benefits broker and consultant in response to double digit percentage increase to medical insurance premiums for 2025. Presentations from vendors began the week of April 14 and the award notification will occur at the start of May for a July 1 contract date. CBIZ has been the University's broker since 2020. The University's goal will be to provide comparable benefit plans but at a reduced cost in 2026 for Missouri Western and benefit-eligible employees.

Contract renewals will begin for faculty within 30 days and for staff within 60 days for the 2025-26 academic year. As it has throughout this academic year, the University continues to develop, expand, and update its employee policy library for next academic year.

#### Enrollment Management

Ms. Haley Lindsey, Director of Financial Aid, is currently serving as Interim Director of Admission since March 10 to assist the VPFA in the temporary leadership of the Admission Office. Dr. Andrew Otto will serve as the Vice President of Enrollment Management and Marketing beginning April 23.

Since early March, the Admission Office efforts have stopped a critical trend: a declining or flat enrollment forecast as of the end of January. In 2023 and 2024, the enrollment forecast was flat (unchanged) from the start of January to the end of March before declining in April; however, this year the forecast began to decline in late February in response to applicant and admit inactivity. Since changes were made in early March, the enrollment forecast has increased weekly due to the efforts of the Admission and Marketing and Communication staff. The first

few weeks of April are critical, as a declining forecast is historically normal deeper into the recruitment cycle, yet this April numbers continue to tick upward.

Tactical changes in recruitment efforts have been made since the February Board meeting. Recruitment Coordinator visits to high schools are geo-fenced prior to their arrival and in the days immediately following. This social presence allows Missouri Western to be seen prior to the coordinators visit, increasing odds of positive impression. Since that work began, the average campaign generates 13,190 social media impressions, a reach of 6,300 individuals, and an average of 97 landing page visits at an average cost of \$99.29 (\$1.03 per view).

Further, Missouri Western has partnered with Capture Higher Ed, a behavioral analytics firm, to identify visitors on the University website. Since the partnership's inception, slightly more than 30 days ago, 1,549 visitors to the website have been identified and records merged for prospective students in their Slate account (recruitment CRM). More than 29,000 visitors have visited the website, analytics now used daily by recruiters that was unavailable prior.

An early outline of a Strategic Enrollment Management plan is underway to identify recruitment goals for the 2026 recruitment cycle that begins this spring. As of quarter zero (0), or efforts completed in the preceding fiscal year (i.e. occurring in fiscal year 2025 for fiscal year 2026 recruitment activities), the average prospect count is 39,652 and average inquiry count is 2,763 on June 30. Prospects were 22% lower to start this recruiting cycle than they were for the 2023 recruitment cycle; therefore, it is imperative to begin a proper acquisition strategy for the next three months.



**Division or Office Name:** Division of Advancement and the MWSU Foundation

**Name and Title of Person Submitting:** Marc Archambault, Vice President of Advancement and Executive Director, MWSU Foundation

**Date:** April 16, 2025

## DEVELOPMENT

On April 8, the Foundation hosted a celebration of philanthropy at a reception with great music, great food and fellowship, together with a chance to meet students and faculty from a wide range of departments. From digital animation to 3d printing to turtles and simulations provided by the Law Enforcement Academy, students and faculty provided all sorts of interactive demonstrations. The event drew approximately 175 participants. Guests heard inspiring remarks from President Kennedy, a Missouri Western scholarship student, and Susan Garrison, the Director of the Center for Academic Support. Susan shared how donors' Western League funding helped her increase the tutoring hours delivered to students by almost 25%.

Foundation Board Chair Dennis Rosonke reflected on the impact of philanthropy during this fiscal year. He reflected on the opening of the Houlne Center, the gift-in-kind for the Thevenot Family Building that will go alongside it, and the \$1.1 million in contributions from Drew Brown and the family of Tom Richmond that triggered a near 1:1 match from the state MO-Excels grant program to create the Digital Solutions for a Modern Missouri Lab. He also touched on the new endowed scholarship established with an anonymous gift of \$768,000 designated for students majoring in Nursing, Physical Therapy Assistant, Respiratory Therapy and/or Medical Laboratory Science.

Finally, Dennis shared the profound impact of two recently realized estate gifts. In December a gift of \$1,050,000 was received from the Rydberg Family Trust. Mildred Rydberg was a 1935 graduate of the Junior College. She passed away in 1992. Her husband Trygve passed away in 2004. We were a remainder beneficiary and Mildred's niece just passed away in 2024. As stipulated in the Trust, the funds are being used to establish two endowed scholarships, one for students majoring in Music Education and the other for Elementary Education majors. Separately, Angie Deberry '50, bequeathed a total of over \$284,000 to Missouri Western State University Foundation. This included \$50,000 for the Edgar Little Memorial Chemistry Scholarship and \$50,000 for the Bingaman Memorial Scholarship. The remaining funds will be used to establish the Anna F. (Angie) Smaich Chemistry Scholarship fund.

Fiscal year 2025 remains on track to be a solid fundraising year. The Foundation's cash gift receipts from all sources for this fiscal year reached \$3.2 million through the end of February. That represents just over 85% of the 10-year plus record total achieved by the end of last fiscal year that concluded in June. Another \$260,000 in pledge payments are scheduled to arrive this fiscal year, which would bring us to 92% of last year's total, just about \$300,000 shy. We will try to close additional gifts in May and June. Although this tends to be a slow time for giving, there remains an outside chance for us to beat last year's record showing.

The other especially important giving number is the acquisition of new pledges that promise a stream of future monies. New pledges rose to \$3.4 million by the end of March, or about 80% of last year's record total. As new fundraising efforts for the Houlne Center wind down, this modest dip in production has been anticipated.

Nevertheless, fresh fundraising efforts are underway. Near-term priorities include strengthening the unique Franchise Development Program at the Craig School of Business. To keep pace with the rising cost of stores to be awarded, it is necessary to expand our loan-collateral pool by at least \$250,000. We also have been offered an enticing matching challenge aimed at providing more operational support for the Franchise Program. If we attract \$210,000 in new gifts to build an endowment for the Program, a donor will match it dollar for dollar to create a \$420,000 fund. Such an endowment would be capable of providing approximately \$16,000 a year in perpetuity. Franchise winners and others close to the program will be solicited for this support.

Elsewhere, exciting naming opportunities will be offered to donors in the new student success hub on the renovated first floor of the library as well as within the new digital content development labs in renovated Potter Hall. Finally, we are intensifying our efforts on raising scholarship funding for key programs like nursing, education, engineering technology, the sciences, the marching band, and other disciplines as well as for high-potential regional students like Buchanan County and North KC.

The Advancement Office continues to build the middle portion of its donor pipeline through a variety of community partnerships, giving societies, and advisory boards. The Ambassadors organization held its luncheon on March 13th with 52 guests in attendance. Dr. Fiona Sansone, Dr. Pam Clary and Greg Endres spoke about Health Professions, in particular the Bachelor and Master of Social Work programs. The next luncheon will be May 15, 2025 and will feature Dr. Kennedy presenting "Discover MOre at MOWest." Since their inception, the Ambassadors have contributed \$400,000 in scholarships.

The Arts Society Annual Gathering was held on March 11th in the Drew Brown Gallery in Potter Hall. Three new faculty members spoke about their programs. Students also shared their immensely positive experiences in the programs. Arts Society donor-funded faculty grants totaling over \$16,000 were awarded to faculty to support quality instruction. The evening concluded with a performance from the Chamber Singers. Members of the Arts Society have contributed over \$300,000 since the Society's inception.

Greg VerMulm '85 is serving as chair of the Craig School of Business National Executive Advisory Council (NEAC). The NEAC currently comprises alumni Tim Houlne '86, Shawn Malone '87, Pat Modlin '88, Brent Porlier '82, and Jim Reinart '73. Together, they are contributing macro-level expertise on workforce needs and the competencies required of graduates, while also providing philanthropic support for the School of Business.

The Advancement Office continues to work diligently to engage current and prospective donors through a variety of annual giving programs that help to grow our donor pipeline. The Spring Phonathon is underway. Two student callers are contacting alumni to update their records, share University news, and encourage donations. So far this semester they have made 589 calls, shared 440 texts, and sent 356 emails. Their efforts have resulted in a few thousand dollars in pledges

and generated record updates that support ongoing communication and solicitation. The spring direct mail campaign recently hit mailboxes, featuring the Craig School of Business Center for Franchise Development and three recent franchise winners.

## ALUMNI RELATIONS

On March 4, the Alumni Office participated in executing the successful MO-RISE Career Fair, led by Kristen Neely (Career Services) with assistance from Roberta Dias (Houlne Center). The event brought together alumni, industry partners, and students. Later that week, we celebrated MIAA basketball in Kansas City alongside Athletics, rallying enthusiastic MWSU fans on Friday night between the men's and women's games. It was a great opportunity to don black and gold and cheer on the Griffs. Also in March, nearly 30 alumni stopped by to visit the School of Fine Arts recruiting booth at KC Planet Comicon.

The Alumni Office is now preparing to welcome our 320 future alumni at Grad Fest (April 15 & 16) and celebrate with them at Commencement. This year, we are seeing the highest level of department participation in Grad Fest in recent years, demonstrating an increasingly strong campus-wide commitment to our graduates.

In May, we will launch our Business Griffons pilot program, celebrating 40 alumni-led businesses in our region. This initiative will provide a platform for alumni to share their success stories, highlighting the impact of their time at MWSU.

The Alumni Office and its Alumni Association Board are hard at work preparing for the Alumni Awards Banquet in October along with the Homecoming Parade & Tailgate. We are excited to welcome alumni and community members back to campus for these special events.

Mark your calendars for these upcoming events:

- MIAA Day at the K – April 26
- MWSU at the Mustangs – July 19
- Alumni Awards Banquet – October 3
- Homecoming – October 4

## MWSU FOUNDATION

The Foundation Board Investment Committee approved the annual management fee and distribution rate for the 2026 fiscal year. The Committee agreed to hold the rates flat to FY25 rates, approving a 3.75% distribution rate for all endowment funds and a 1.75% management fee for FY26. These distribution rates are based on a 5-year rolling average. These rate selections resulted in a reduction of the number of funds considered underwater, cutting the number of funds underwater by half. Of the 11 funds underwater in FY26, 6 funds are considered new and have not completed the minimum required investment cycle of 1 year prior to distribution. In fiscal year 2025, the number of underwater funds were 21 with only 2 being newly established.

Even while holding the endowment payout rates flat, the Foundation's endowment growth enables the Foundation to provide an additional \$88,822 in available endowment yield funds to the University, totaling \$1,417,374 in scholarship and department funds for this fiscal year. The Foundation is preparing the documentation for available funding and will begin sending out the annual communications to campus departments regarding their available funds. We will meet with Cabinet members and Deans to offer recommendations on potential uses of the private funds.

The Foundation Audit Committee has begun the bidding process for the next three-year term of audit and tax services requesting proposals be submitted by May 9, 2025.

**Division or Office Name:** Division of Student Affairs

**Name and Title of Person Submitting:** Dr. Robert Goltra III, Vice President and Dean of Students

**Date:** April 24, 2025

*Career Development Center*

Kristen Neeley, the Director of the Career Development Center, is participating in United Way's Leadership St. Joseph as a member of the class of 2025, which began meeting this past January. This program will provide the director with numerous networking opportunities to represent MWSU and the CDC. The course is scheduled to conclude in December 2025 with a project focused on improving the St. Joseph community. Throughout this academic year, the CDC has successfully organized and hosted nine career engagement events, attracting a total of 155 employers and 410 students. Notably, 29 employers have had the opportunity to meet with the Director of the CDC, and 114 student meetings have been logged. The CDC has also facilitated visits with 153 employers and students, further enhancing the career prospects of our students.

The CDC has engaged recent MWSU graduates in the First-Destination Survey. This survey captures how new MWSU graduates fare in their careers within six months of graduation. The annual initiative provides clear, concise, and consistent data on the outcomes associated with a college education on a national scale. Outcomes include 1) types of employment—full or part time, contract, freelance, and so forth; 2) additional education, e.g., accepted to graduate or professional school; 3) still seeking either employment or further education; 4) and starting salary for those employed full time.

**First Destination Survey Results for May 2024 Graduates:**

- 372 Total Students Graduating
- 226 Responded to the survey (60.8%)
- Successfully utilizing their degree: 178 students (79%)
- Still Looking: 48 students (21%)
- 83.3% of Griffon graduates remained in Missouri

**May 2024 Graduates Top Employers:**

Mosaic Life Care, North Kansas City Hospital, St. Joseph School District, Altec, Amazon, Biozyme Incorporated, BlueScope Buildings, Children's Mercy Kansas City, Missouri Western State University

**First Destination Survey Results for December 2024 Graduates:**

- 199 Total Students Graduating
- 157 Responded to the survey (78.9%).
- Successfully utilizing their degree: 112 students (71%)
- Still Looking: 45 students (29%)
- 92.8% of our Griffon graduates remained in Missouri

December 2024 Graduates Top Employers:

Mosaic Life Care, St. Joseph School District, North Kansas City Hospital, Altec, Missouri Western State University (Continuing education), UMKC (Continuing education), The University of Kansas Health System

First Destination Survey Results for May 2025 Graduates:

The survey has been completed by 65% of our soon-to-be graduates, which is an excellent start to the spring surveying process.

### *Center for Military & Veterans Services*

The Center for Military & Veteran Services is proud to announce that Missouri Western has been awarded the Silver designation as a Military Friendly® School for 2025-2026 and recognition as a Military Friendly® Spouse School. These prestigious honors highlight Missouri Western's ongoing commitment to supporting military service members, Veterans, and their families through accessible, high-quality education and dedicated campus resources. The Silver designation places Missouri Western among the top-tier institutions that go above the standard to create a welcoming environment for military-affiliated students.

On Monday, April 14th, the CMVS hosted representatives from the Missouri National Guard Education and Incentives team from Jefferson City to host a military educational benefits workshop in our student lounge. Students could stop in and ask questions about the various benefits available, seek help with benefit applications, and speak with our VA School Certifying Officials regarding pending benefits. We saw a 60% increase in participation compared to the previous workshop, which was hosted in 2023.

### *Center for Service*

For the fourth year, MWSU participated in a nationwide activity titled The Big Event, a way for students to volunteer and give back to the community. This year's event was a spin-off of Litter Awareness Month in St. Joseph as proclaimed by Mayor John Josendale in partnership with Beautify St. Joseph. Unfortunately, this year's event had to be postponed due to rain, but a small but mighty group of volunteers came together to clean up litter on Woodbine and Riverside on the rescheduled date.

The Missouri Western Biology Department and the Center for Service partnered with the St. Joseph School District, Robidoux Middle School, Schneider Electric, St. Joseph SEAC, St. Joseph Community Gardens, and St. Joseph Water Protection for a day-long Earth Day event at Robidoux. Faculty and student volunteers helped 7th-grade students plant a pollinator garden while others assisted the 8th graders with building a model solar home.

We are currently working with 10 Spring graduates who are completing their volunteer hours to earn UNV 201 and UNV 301 credits to fulfill their graduation requirements. Upon completing 40 volunteer hours (equivalent to 1 credit), these students will complete a service learning survey, write a reflection paper, and participate in a debriefing session. The debrief, particularly with graduating students, is an excellent opportunity to discuss their experiences, the essential

skills they acquired during their service, the importance of documenting these hours and experiences on their resume, and how to effectively incorporate these topics into the interview process as they seek employment.

### *Counseling Center*

Eight MWSU staff members represented the university at the annual Meeting of the Minds conference from April 10th to April 12th in St. Louis, MO. Meeting of the Minds is an annual health, safety, and well-being conference designed to help campus professionals address the critical health behaviors of college & university students. The conference brings together student peer educators, student affairs professionals, campus and local law enforcement and public safety professionals, campus counseling, health, and well-being professionals, as well as alcohol and other substance misuse prevention professionals, for three days of professional development, educational sessions, and networking. Meeting of the Minds is planned by Missouri Partners in Prevention, with funding and/or support from the Central College Health Association, the Missouri Department of Mental Health, the Missouri Department of Health and Senior Services, and the Missouri Department of Transportation.

### *Housing and Residential Life*

Housing and Residence Life has been supporting current students in completing housing contract renewals and new student applications for next year. A year-over-year comparison of this information is presented in Table 1 below.

Housing and Residential Life manages four residential halls with 514 residential students.

Current occupancy numbers are shown in Table 2 below.

Table 1

2025-2026 v 2024-2025 Housing Applications and Contract Renewals

Housing Applications and Contract Renewals to Date				
New Student Application		Contract Renewals		Total Fall Applications
Fall 2025-2026 Applications	169	Contract Renewal 2025-2026	182	351
Fall 2024-2025 Applications	159	Contract Renewal 2024-2025	184	343
Difference	10		-2	8

Table 2

## Residence Hall Occupancy Rates Spring 2025

Housing Occupancy as of 04/11/2025				
Hall	Beds Available	Beds Occupied	% Occupied	Beds Unoccupied
Vartabedian	240	163	67.92%	77
Juda	98	71	72.45%	27
Vaselakos	200	118	59%	82
Scanlon	400	162	40.50%	238
Beds Unoccupied				415
Totals:	938	514	54.80%	

*Esry Student Health Center*

The Health Center's electronic health record provides a secure pathway to track housing and residential life immunization compliance for health services. At the end of the Spring '25 semester, the Meningitis Compliance Rate was 76% for new housing students, and the Tuberculosis Screening/Testing compliance rate for all students was 89%.

Since the start of the Fall '24 semester, the SHC has encountered multiple types, resulting in a total of 526 patient visits.

Date Range: 08/26/2024 to 04/10/2025	
Appt Type	Count
*Routine	236
Allergy	7
Immunization	7
Lab	32
Mental Health	17
Mental Health Follow-up	29
Nurse Visit	7
Physical	6
PPD Placement	36
PPD Read	35
STD Results	38
STD Screen	48
STD Treatment	13
Telemedicine	1
WWE	14
<hr/>	
Total:	526



**Division or Office Name:** Athletics

**Name and Title of Person Submitting:** Andy Carter; Director of Athletics

**Date:** April 16, 2025

**Personnel Updates:**

I am grateful to have secured Brooks McKowen services to be our new Head Men's Basketball Coach. Brooks comes to us after 12 seasons as the Head Coach at fellow NCAA DII institution, Upper Iowa University. Brooks has added two new assistant coaches, Joel Hansen and Daniel Tabaska, both of who served on staff at Upper Iowa University. Brooks, his wife Amanda and 4 children are a great addition to the St. Joseph, MO and Griffon families.

After very quick search process, I am happy to announce our new Head Women's Basketball Coach, Luke Scheidecker. Luke most recently has been the Head Coach at Wabash Valley College where he has had a stellar career. Luke has added two new assistants in Davin Gill and Olivia Nelson. Luke, his wife Tori and their two children are also great additions to the St. Joseph, MO and Griffon families.

I am pleased to announce Ms. Emily Jensen as the Cheer/Dance program's first ever full-time head coach. Emily is coming from Texas Women's University where she served as the assistant coach for their nationally-recognized program.

Finally, it is with great excitement that I announce Mr. Adrian Lowry as our new Director of Athletic Bands. Adrian comes to us from Western Illinois University and is a great fit for our vision for the marching and pep bands.

**Upcoming Events:**

Spring football has been going very well. The spring segment will conclude April 25<sup>h</sup> with the annual spring game. We will also be highlighting the Football Alumni at a social that evening. The following day (26<sup>th</sup>) we will host the annual FB alumni golf tourney at St. Joseph Country Club.

MIAA Softball postseason tournament April 30-May 4<sup>th</sup> in Hays, KS

MIAA Women's Tennis postseason tournament May 2<sup>nd</sup>-Ma 4<sup>th</sup> in Springfield, MO

MIAA Men's & Women's Track & Field postseason Championships May 2<sup>nd</sup>-May4<sup>th</sup> in Emporia, KS

MIAA Baseball postseason tournament May 7<sup>th</sup>-May 11<sup>th</sup> in Joplin, MO

**Division or Office Name:** Marketing and Communication

**Name and Title of Person Submitting:** Tama Wagner, Chief Assistant for Strategic Initiatives

**Date:** April 18, 2025

Yoodle, our agency of record, is now embedded with Enrollment Management and Marketing and Communications in an effort to enhance our student acquisition and brand awareness efforts. Our goal with this new alignment is to support Enrollment Management, better understand the internal tools available, and improve efforts to recruit future students. While, the engagement is augmenting current enrollment efforts, this plan is designed to create a process for recruiting students for Fall 2026 and beyond.

Here are the updates for the agreed upon project plan:

### 1. Create Brand Guidelines

We're working through MoWest logo considerations with you all currently as a part of defining usage guidelines. We're expecting a brand launch campaign/strategy to come along immediately following this.

### 2. Improve Recruiter Materials (*June 1 deadline to send materials to the printer*)

- Printed items

- **Primary Introduction Pamphlet (Travel Piece):** restructure/revise content & design
- **Scholarships and Costs Flyer (Paying for College Flyer):** update design, minimal copy updates
- **High-Demand Fields Handout (Houlne Center programs):** revise/condense content into single piece and design

- Digital items we're working on

- **Online Interest Form (NEW):** create content, design & develop
- **Slate email (NEW)** triggered by form submission sending to landing page: create content, design & develop
- **Digital Introduction Landing Page (NEW):** single page, create content, design & develop

### 3. Manage Google Ads: completed an initial audit of the Google Ads set up. Next, we'll be putting together our findings of high-level issues we found and next steps.

### 4. PAUSED: Improve Slate and S360 Campaigns (awaiting Dr. Otto's arrival so he may weigh-in). In the meantime, MarComm and Enrollment Management staff have solved an existing issue and are now able to segment by interest. (ie., if a prospective student is interested in nursing, we can now send nursing specific content v. general content).

### 5. PAUSED: Assess and Improve Marketing Efforts and create a comprehensive marketing plan, with social media (awaiting Dr. Otto's arrival so he may weigh-in)

## MarComm Data

**Social media metrics** – as of March 31, 2025 (this was also included in the biweekly update)

	Facebook	Instagram	LinkedIn	TikTok
Followers	+146	+102	+468	+53
Engagement <sup>1</sup>	+30.6%	-24.3%	+32.9%	
Impressions <sup>2</sup>	+33.7%	+27.2%	+7.7%	

1. Social media engagement is a measure of how people interact with content on social media. It includes actions like comments, likes shares, and link clicks.
2. In social media, impressions are the number of times a piece of content is displayed to users. This metric is used to measure the visibility of content and how well it reaches a target audience.

Top performing content on **Facebook**: Honor Roll, MWSU Booth at Lover – Taylor Swift Tribute Band, Nursing 100% pass rate. **Instagram**: Heart Your Union, Super Science Saturday, Nursing White coat Ceremony. **LinkedIn**: Dr. Kennedy and students at Great Northwest Days, Nursing White Coat Ceremony, Discover More at MO West Day. **TikTok**: Walter Cronkite Memorial, Griffon Statue at Graduation, Super Science Saturday, Snowy Landscape.

## Weekly QR Code New Scan Summary

Date Pulled: April 16, 2025 (NEW)

Click on the links to view content

QR Code Name	Total Scans
Apply postcard <a href="https://www.missouriwestern.edu/admissions/apply-for-admission/">https://www.missouriwestern.edu/admissions/apply-for-admission/</a>	101
GO (Griffin Orientation) comment card <a href="https://www.missouriwestern.edu/fye/go/">https://www.missouriwestern.edu/fye/go/</a>	53
Apply for Housing <a href="https://www.missouriwestern.edu/reslife/apply-for-housing/">https://www.missouriwestern.edu/reslife/apply-for-housing/</a>	35
Scholarship – How much could be yours? <a href="https://www.missouriwestern.edu/finaid/scholarship-landing/">https://www.missouriwestern.edu/finaid/scholarship-landing/</a>	29
Apply for Financial Aid <a href="https://www.missouriwestern.edu/finaid/applying-for-aid/">https://www.missouriwestern.edu/finaid/applying-for-aid/</a>	21
Schedule a visit <a href="https://www.missouriwestern.edu/admissions/visit/">https://www.missouriwestern.edu/admissions/visit/</a>	25

A QR code (Quick Response) is a type of two-dimensional barcode that can store a significant amount of data. QR codes are read by a device's camera, which uses a built-in or downloaded QR code reader to decode the information. Once the code is scanned, the device can then automatically take action, such as opening a web page.

Report of the Student Governor, Garrett Jackson  
24 April, 2025

Since the previous board meeting, I have continued my participation with SGA to discuss how to cooperate and advocate for students on campus. I am excited to work with Miya Grover, Unyque Mallett, and the rest of their administration to see how we can make a positive impact for students.

I had the opportunity and pleasure to join Mr. Vanderpool on a walk around the residence halls. This gave me an opportunity to see just how important they are for the university regarding filling beds and adding to student experience. We were also able to discuss potential improvements for students in regards to the residence halls. A notable example are the camera and security system upgrades. Mr. Vanderpool expressed great appreciation for the security upgrades in Scanlon and Vaselakos halls, and said that he hopes those same upgrades happen in Leaverton and Vartebedian halls soon.

I was able to meet with Daniel Holt regarding some questions I had accumulated both on my own and from students. I greatly appreciate Mr. Holt and Ms. Kanak's time for this discussion. I feel more confident in addressing student concerns after this meeting, and I hope to see some safety improvements following.

Finally, I participated in several other meetings and events around campus. I had the opportunity to meet with Ms. Wagner and Ms. Douglas regarding the Student Governor application process. I attended three sessions of SGA congress. I also attended the MLK/Black Excellence gala.